TOWN OF STRATFORD
PROPOSED OPERATING BUDGET
FISCAL YEAR 2009

01 - GENERAL FUND
106 - REGISTRAR OF VOTERS

ORG	OBJ	DEPARTMENT/DESCRIPTION	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 ACTUAL	FY 2008 BUDGET	FY 2009 MAYOR PROPOSED	PERCENT CHANGE
		REGISTRAR OF VOTERS						
01106	6003	Payroll - Regular	$ 104,873	$ 99,544	$ 105,189	$ 106,200	$ 109,035	**2.67%**
01106	6020	Payroll - Overtime	$ 1,330	$ -	$ 218	$ 1,000	$ 1,000	**0.00%**
01106	6102	Printing & Stationery	$ 1,208	$ 825	$ 400	$ 800	$ 800	**0.00%**
01106	6205	Voting Machine Parts	$ 515	$ 200	$ -	$ -	$ -	**0.00%**
01106	6302	Equipment Service	$ -	$ 187	$ 5,479	$ 500	$ 500	**0.00%**
01106	6343	Education/Travel Expense	$ 1,233	$ 680	$ 1,859	$ 4,000	$ 6,500	**62.50%**
01106	6399	Outside Service	$ 443	$ 1,584	$ 3,373	$ 2,500	$ 2,000	**-20.00%**
01106	6462	Voting Machine Mechanic	$ 3,200	$ 3,200	$ 3,610	$ -	$ -	**0.00%**
01106	6463	Deputy Registrars	$ 800	$ 800	$ 800	$ 800	$ 800	**0.00%**
01106	6464	Canvassers	$ 19,771	$ 23,043	$ 2,878	$ 10,000	$ 10,000	**0.00%**
01106	6465	Election	$ 27,670	$ 31,920	$ 28,429	$ 31,850	$ 34,400	**8.01%**
01106	6526	Primaries/Specials	$ 19,900	$ 35,147	$ 20,663	$ 31,850	$ 31,850	**0.00%**
01106	6599	Other Miscellaneous Expense	$ 92	$ -	$ 1,695	$ 15,000	$ 10,000	**-33.33%**
			$ 181,035	**$ 197,130**	**$ 174,594**	**$ 204,500**	**$ 206,885**	**1.17%**

PROGRAM DESCRIPTION

The Registrars of Voters are responsible for the administration of all local, state, and national elections, the registration of eligible voters and the conduct of primaries and referendums.

Personnel	FY 05 Approved	FY 06 Approved	FY 07 Approved	FY 08 Approved	FY 09 Mayor Proposed
Positions	3.2	3.2	3.2	3.2	3.2

BASIC BUDGET LINE ITEM JUSTIFICATION

Department	Registrar of Voters	2009 Proposed Budget
106-6003	**Payroll**	**$ 109,035**

This account provides for the salaries of office personnel. Both the Registrars and the Registrar Clerks work a 22.5-hour workweek and are considered part-time. However, the Registrar Clerks are required to work additional hours during the annual canvass of voters as well as the weeks preceding any primary or general election. The cost associated with these additional hours is also reflected in the payroll account.

106-6343	**Education/Travel Expense**	**$ 6,500**

This account provides funds for attendance at seminars conducted by the Secretary of State and the Registrar of Voters Association.

106-6399	**Outside Services**	**$ 2,000**

This account covers the cost of moving voting machines to and from polling stations before and after every primary and general election.

106-6463	**Deputy Registrars**	**$ 800**

This account provides an annual stipend ($400 each) to the two Deputy Registrars of Voters.

106-6464	**Canvass**	**$**	**10,000**

Annual canvass of Town's registered voters.

106-6465	**Election**	**$**	**34,400**

This account provides funding for poll workers and temporary staff hired to assist with a town wide general election.

106-6599	**Election Materials and Equipment**	**$**	**10,000**

This account will pay for additional signage, which is needed at the various polling locations to accommodate the new voting machines and procedures.