

	A	B	C	D
1	Month/Year	Bpt Direct	T.S. Out	Total
2	18-Jul	1397.1	630.9	2028
3	18-Aug	1321.9	816.07	2137.97
4	18-Sep	1154.62	744.96	1899.58
5	18-Oct	1223.55	803.33	2026.88
6	18-Nov	1124.41	784.5	1908.91
7	18-Dec	1117.37	666.23	1783.6
8	19-Jan	1120.09	535.65	1655.74
9	19-Feb	1002.65	426.62	1429.27
10	19-Mar	1031.51	532.33	1563.84
11	19-Apr	1165.54	631.46	1797
12	19-May	1230.76	799.53	2030.29
13	19-Jun	1151.02	758.04	1909.06
14				
15	Total	14040.52	8129.62	22170.14