

TOWN OF STRATFORD



PROPOSED CAPITAL IMPROVEMENT & EQUIPMENT PROGRAM FY 2024 - FY 2028



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CAPITAL IMPROVEMENT
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CAPITAL EQUIPMENT
SUMMARY

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS
2024-2028

CIP/CEP FUNDING SUMMARY

Funding Source		Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
ARPA	Capital Equipment	\$325,000	\$0	\$325,000	\$0	\$325,000	\$975,000
ARPA	Capital Improvement	\$700,000	\$700,000	\$700,000	\$400,000	\$100,000	\$2,600,000
		\$1,025,000	\$700,000	\$1,025,000	\$400,000	\$425,000	\$3,575,000
BANS	Capital Equipment	\$2,850,000	\$2,372,000	\$2,337,000	\$2,362,000	\$2,337,000	\$12,258,000
BANS	Capital Improvement	\$1,905,000	\$1,880,000	\$2,230,000	\$2,030,000	\$2,380,000	\$10,425,000
		\$4,755,000	\$4,252,000	\$4,567,000	\$4,392,000	\$4,717,000	\$22,683,000
Bond	Capital Equipment	\$350,000	\$250,000	\$2,025,000	\$150,000	\$150,000	\$2,925,000
Bond	Capital Improvement	\$9,848,500	\$26,556,850	\$28,640,000	\$27,590,000	\$26,365,000	\$119,000,350
		\$10,198,500	\$26,806,850	\$30,665,000	\$27,740,000	\$26,515,000	\$121,925,350
Bond/Harbor Fund	Capital Improvement	\$0	\$0	\$0	\$0	\$500,000	\$500,000
		\$0	\$0	\$0	\$0	\$500,000	\$500,000
EMS Fund	Capital Equipment	\$0	\$0	\$14,000	\$0	\$0	\$14,000
		\$0	\$0	\$14,000	\$0	\$0	\$14,000
General Fund	Capital Equipment	\$127,000	\$27,000	\$27,000	\$27,000	\$27,000	\$235,000
General Fund	Capital Improvement	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
		\$147,000	\$47,000	\$47,000	\$47,000	\$47,000	\$335,000
Grant	Capital Improvement	\$1,600,000	\$6,200,000	\$650,000	\$250,000	\$5,750,000	\$14,450,000
		\$1,600,000	\$6,200,000	\$650,000	\$250,000	\$5,750,000	\$14,450,000

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS
2024-2028**

CIP/CEP FUNDING SUMMARY

Funding Source		Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
LoCIP	Capital Improvement	\$1,141,000	\$1,041,000	\$1,041,000	\$1,041,000	\$1,041,000	\$5,305,000
		\$1,141,000	\$1,041,000	\$1,041,000	\$1,041,000	\$1,041,000	\$5,305,000
WPCA	Capital Equipment	\$100,000	\$50,000	\$0	\$0	\$0	\$150,000
WPCA	Capital Improvement	\$7,700,000	\$1,175,000	\$7,200,000	\$9,875,000	\$1,750,000	\$27,700,000
		\$7,800,000	\$1,225,000	\$7,200,000	\$9,875,000	\$1,750,000	\$27,850,000
CIP/CEP TOTAL		\$26,666,500	\$40,271,850	\$45,209,000	\$43,745,000	\$40,745,000	\$196,637,350

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CIP/CEP Total	\$26,666,500	\$40,271,850	\$45,209,000	\$43,745,000	\$40,745,000	\$196,637,350
EMS Fund	\$0	\$0	(\$14,000)	\$0	\$0	(\$14,000)
WPCA	(\$7,800,000)	(\$1,225,000)	(\$7,200,000)	(\$9,875,000)	(\$1,750,000)	(\$27,850,000)
AMOUNT TO BE BUDGETED	\$18,866,500	\$39,046,850	\$37,995,000	\$33,870,000	\$38,995,000	\$168,773,350

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS
2024-2028

CIP/CEP DEPARTMENT SUMMARY

Program		Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Parks & Recreation	Capital Improvement	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Public Safety (Equipment)	Capital Equipment	\$1,200,000	\$562,000	\$2,676,000	\$562,000	\$887,000	\$5,887,000
Public Works	Capital Improvement	\$1,530,000	\$2,065,000	\$1,880,000	\$1,580,000	\$980,000	\$8,035,000
Public Works (Equipment)	Capital Equipment	\$1,677,000	\$1,377,000	\$1,377,000	\$1,377,000	\$1,377,000	\$7,185,000
Public Works (Equipment)	Capital Improvement	\$560,000	\$30,000	\$30,000	\$30,000	\$30,000	\$680,000
Roads & Sewers	Capital Equipment	\$25,000	\$25,000	\$0	\$25,000	\$0	\$75,000
Roads & Sewers	Capital Improvement	\$13,766,000	\$25,091,000	\$29,741,000	\$31,641,000	\$30,691,000	\$130,930,000
School Improvements	Capital Equipment	\$300,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,800,000
School Improvements	Capital Improvement	\$3,138,500	\$7,771,850	\$6,860,000	\$4,985,000	\$4,985,000	\$27,740,350
Town Facilities	Capital Equipment	\$350,000	\$250,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Town Facilities	Capital Improvement	\$3,920,000	\$2,395,000	\$1,970,000	\$2,970,000	\$1,220,000	\$12,475,000
Town Hall (Equipment)	Capital Equipment	\$200,000	\$110,000	\$100,000	\$0	\$0	\$410,000

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP DEPARTMENT SUMMARY

Program	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Parks & Recreation	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Public Works	\$1,530,000	\$2,065,000	\$1,880,000	\$1,580,000	\$980,000	\$8,035,000
Public Works (Equipment)	\$560,000	\$30,000	\$30,000	\$30,000	\$30,000	\$680,000
Roads & Sewers	\$13,766,000	\$25,091,000	\$29,741,000	\$31,641,000	\$30,691,000	\$130,930,000
School Improvements	\$3,138,500	\$7,771,850	\$6,860,000	\$4,985,000	\$4,985,000	\$27,740,350
Town Facilities	\$3,920,000	\$2,395,000	\$1,970,000	\$2,970,000	\$1,220,000	\$12,475,000
CIP TOTAL	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CIP Total	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350
WPCA	(\$7,700,000)	(\$1,175,000)	(\$7,200,000)	(\$9,875,000)	(\$1,750,000)	(\$27,700,000)
AMOUNT TO BE BUDGETED	\$15,214,500	\$36,397,850	\$33,281,000	\$31,331,000	\$36,156,000	\$152,380,350

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT AND EQUIPMENT PROGRAMS
2024-2028**

CIP/CEP DEPARTMENT SUMMARY

Program	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CIP/CEP TOTAL	\$26,666,500	\$40,271,850	\$45,209,000	\$43,745,000	\$40,745,000	\$196,637,350

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CIP/CEP Total	\$26,666,500	\$40,271,850	\$45,209,000	\$43,745,000	\$40,745,000	\$196,637,350
EMS Fund	\$0	\$0	(\$14,000)	\$0	\$0	(\$14,000)
WPCA	(\$7,800,000)	(\$1,225,000)	(\$7,200,000)	(\$9,875,000)	(\$1,750,000)	(\$27,850,000)
AMOUNT TO BE BUDGETED	\$18,866,500	\$39,046,850	\$37,995,000	\$33,870,000	\$38,995,000	\$168,773,350



CAPITAL IMPROVEMENTS

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP FUNDING SUMMARY

Funding Source	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
ARPA	\$700,000	\$700,000	\$700,000	\$400,000	\$100,000	\$2,600,000
BANS	\$1,905,000	\$1,880,000	\$2,230,000	\$2,030,000	\$2,380,000	\$10,425,000
Bond	\$9,848,500	\$26,556,850	\$28,640,000	\$27,590,000	\$26,365,000	\$119,000,350
Bond/Harbor Fund	\$0	\$0	\$0	\$0	\$500,000	\$500,000
General Fund	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Grant	\$1,600,000	\$6,200,000	\$650,000	\$250,000	\$5,750,000	\$14,450,000
LoCIP	\$1,141,000	\$1,041,000	\$1,041,000	\$1,041,000	\$1,041,000	\$5,305,000
WPCA	\$7,700,000	\$1,175,000	\$7,200,000	\$9,875,000	\$1,750,000	\$27,700,000
CIP TOTAL	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CIP Total	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350
WPCA	(\$7,700,000)	(\$1,175,000)	(\$7,200,000)	(\$9,875,000)	(\$1,750,000)	(\$27,700,000)
AMOUNT TO BE BUDGETED	\$15,214,500	\$36,397,850	\$33,281,000	\$31,331,000	\$36,156,000	\$152,380,350

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY FUNDING SOURCE

ARPA

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Town Facilities	Baldwin Center Renovation/Upgrade Project	\$700,000	\$700,000	\$700,000	\$400,000	\$100,000	\$2,600,000
ARPA Subtotal		\$700,000	\$700,000	\$700,000	\$400,000	\$100,000	\$2,600,000

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY FUNDING SOURCE

BANS

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Public Works	Beautification	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000
Public Works	Misc. Tree Removal, Disposal and Stump Grinding Program Town-wide	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Public Works	Beach Restoration	\$5,000	\$50,000	\$50,000	\$50,000	\$50,000	\$205,000
Public Works	Tennis/Handball Court Painting/Renovations	\$500,000	\$25,000	\$25,000	\$25,000	\$25,000	\$600,000
Public Works	Bleachers/Benches/Picnic Table Replacement	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000
Public Works	Replacement Fencing	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Public Works	Repairs to various Town Parks	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Public Works	Ball field Repair Program	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Roads & Sewers	Town Signage	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Roads & Sewers	Storm Water Permit Compliance disconnection of Directly Connected Impervious Areas to Impaired Waters	\$200,000	\$200,000	\$200,000	\$200,000	\$300,000	\$1,100,000
Roads & Sewers	MS4 Implement Infrastructure Repair/Rehab Program	\$100,000	\$200,000	\$400,000	\$200,000	\$400,000	\$1,300,000
Roads & Sewers	Sidewalk Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Roads & Sewers	Culvert Cleaning	\$0	\$0	\$200,000	\$200,000	\$200,000	\$600,000
School Improvements	BOE - Replacement of Sidewalks, Curbs, Stairs and Loading Docks	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
School Improvements	BOE - General Repairs	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
School Improvements	Bunnell - Greenhouse	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Town Facilities	Town Buildings - Masonry	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Town Facilities	Underground Tank Removal	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Town Facilities	Roof Management - Town	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Town Facilities	Building Repairs & Maintenance	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
BANS Subtotal		\$1,905,000	\$1,880,000	\$2,230,000	\$2,030,000	\$2,380,000	\$10,425,000

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY FUNDING SOURCE

Bond

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Parks & Recreation	Short Beach Golf Course Tee and Bunker Renovation	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Public Works	LED Lighting Upgrade and Associated Site Restoration at Ballfields, Parks & Buildings	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Public Works	Linear Park at SAEP	\$0	\$500,000	\$500,000	\$500,000	\$0	\$1,500,000
Public Works	Greenway/Complete Streets – Barnum Ave Crossing to Paradise	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Public Works	Longbrook Park Improvements	\$100,000	\$485,000	\$300,000	\$0	\$0	\$885,000
Public Works	Shakespeare Park Upgrades	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000
Public Works	Playground Renovation	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Public Works (Equipment)	Longbrook Tennis Courts	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Public Works (Equipment)	Traffic Light & Electronic Walk Sign Replacement	\$60,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
Roads & Sewers	Storm water Pump Station Renovations	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Roads & Sewers	Raven Brook Culvert Replacement/Upgrade	\$100,000	\$150,000	\$0	\$400,000	\$0	\$650,000
Roads & Sewers	Misc. Bridge Rehabilitation	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000
Roads & Sewers	Oronoque Lane Drainage Improvements	\$0	\$200,000	\$1,400,000	\$2,000,000	\$1,675,000	\$5,275,000
Roads & Sewers	Barnum Avenue Drainage to Booth	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Roads & Sewers	Coastal Storm Drain Outfalls Restoration	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Roads & Sewers	Veterans Park Phase II	\$0	\$150,000	\$0	\$1,100,000	\$0	\$1,250,000
Roads & Sewers	Bruce Brook/Barnum Avenue Culvert	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Roads & Sewers	Access Road Reconstruction	\$0	\$75,000	\$200,000	\$1,000,000	\$2,500,000	\$3,775,000
Roads & Sewers	Hawley Lane Forcemain	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Roads & Sewers	Catch basin and sweeping debris disposal	\$50,000	\$75,000	\$100,000	\$100,000	\$100,000	\$425,000
Roads & Sewers	Tanners Brook Widening & Erosion protection	\$0	\$0	\$100,000	\$1,100,000	\$0	\$1,200,000
Roads & Sewers	Circle Drive Bridge	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY FUNDING SOURCE

Bond

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Roads & Sewers	Hickey Street Reconstruction	\$0	\$0	\$425,000	\$0	\$0	\$425,000
Roads & Sewers	Bruce Brook Improvements	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Roads & Sewers	Sustainable energy at WPCF	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Roads & Sewers	Broadbridge Avenue Forcemain	\$0	\$0	\$0	\$0	\$2,225,000	\$2,225,000
Roads & Sewers	Dredging of Ponds	\$0	\$0	\$2,500,000	\$500,000	\$0	\$3,000,000
Roads & Sewers	Short Beach Forcemain	\$0	\$0	\$0	\$900,000	\$500,000	\$1,400,000
Roads & Sewers	Coastal Resiliency	\$0	\$850,000	\$2,000,000	\$3,000,000	\$0	\$5,850,000
Roads & Sewers	New Collection Sewer Main Street/Airport	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Roads & Sewers	Deluca/Birdseye Wetland Restoration	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Roads & Sewers	Facility Plan update (Town share)	\$0	\$0	\$0	\$950,000	\$0	\$950,000
Roads & Sewers	Bruce Brook Watershed Based Plan	\$0	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000
Roads & Sewers	South end Drainage Mitigation	\$0	\$2,000,000	\$75,000	\$75,000	\$1,000,000	\$3,150,000
Roads & Sewers	Streetscape Improvements	\$100,000	\$300,000	\$0	\$3,500,000	\$0	\$3,900,000
Roads & Sewers	Install Tide gates at Lordship Blvd	\$0	\$350,000	\$1,700,000	\$0	\$3,500,000	\$5,550,000
Roads & Sewers	Beaver Dam Road Bridge	\$0	\$0	\$25,000	\$150,000	\$1,000,000	\$1,175,000
Roads & Sewers	Surf Avenue Culvert Replacement	\$0	\$1,875,000	\$1,875,000	\$0	\$0	\$3,750,000
Roads & Sewers	Broad Street Pump Station Force main Repairs	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Roads & Sewers	Veterans Park Wetland	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Roads & Sewers	Road Resurfacing, Reconstruction & Paving Lots	\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,000,000
Roads & Sewers	Broad Street Bridge Over Ferry Creek Replacement	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
School Improvements	Flood Middle School - Bleacher Replacement	\$0	\$41,850	\$0	\$0	\$0	\$41,850
School Improvements	Flood Middle School - Library Ceiling Replacement	\$0	\$30,000	\$0	\$0	\$0	\$30,000
School Improvements	Elevator Replacement	\$0	\$385,000	\$385,000	\$385,000	\$385,000	\$1,540,000

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY FUNDING SOURCE

Bond

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
School Improvements	Bunnell High - Room Conversion	\$0	\$85,000	\$0	\$0	\$0	\$85,000
School Improvements	BOE & Schools - Resurface Parking Lots	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000
School Improvements	Wooster - Art Room Cabinets	\$0	\$0	\$100,000	\$0	\$0	\$100,000
School Improvements	Wooster - Replacement Flooring	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000
School Improvements	Bunnell - Library Media Center Renovation & Upgrade	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000
School Improvements	Johnson House - Window Replacement	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
School Improvements	Eli Whitney - Repairing Laminated Formica	\$0	\$0	\$65,000	\$0	\$0	\$65,000
School Improvements	Bunnell High - Renovation of Weight/Exercise Room	\$0	\$150,000	\$0	\$0	\$0	\$150,000
School Improvements	Flood - Replacement Flooring	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000
School Improvements	Flood - Auditorium Update	\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000
School Improvements	Chapel - Flooring	\$0	\$0	\$800,000	\$0	\$0	\$800,000
School Improvements	Chapel - Paving Basketball Court	\$400,000	\$0	\$0	\$0	\$0	\$400,000
School Improvements	Bunnell High - Classroom Renovation	\$0	\$150,000	\$0	\$0	\$0	\$150,000
School Improvements	Bunnell - Bleacher Replacement	\$0	\$40,000	\$0	\$0	\$0	\$40,000
School Improvements	BOE - Painting Interior and Exterior of BOE Buildings	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
School Improvements	Bunnell High School - Air Conditioning	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
School Improvements	Johnson House - Auditorium Update	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000
School Improvements	BOE - Boiler Replacements in Various Schools	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
School Improvements	Flood Middle - Lockers	\$0	\$0	\$550,000	\$0	\$0	\$550,000
School Improvements	Bunnell High - Softball-Football Practice Field Improvement	\$0	\$450,000	\$0	\$0	\$0	\$450,000
School Improvements	Bunnell High School - Window and Exterior Replacement	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
School Improvements	Lordship - Window Replacement	\$0	\$440,000	\$0	\$0	\$0	\$440,000
School Improvements	Bunnell High - Auditorium Update	\$0	\$950,000	\$950,000	\$0	\$0	\$1,900,000

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY FUNDING SOURCE

Bond

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
School Improvements	BOE - Doors and Hardware	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
School Improvements	Wooster- Air Conditioning	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
School Improvements	Lordship - Cabinet Repair	\$0	\$0	\$60,000	\$0	\$0	\$60,000
School Improvements	Lordship - Air Conditioning Media Center	\$0	\$750,000	\$0	\$0	\$0	\$750,000
School Improvements	BOE - Safety and Security Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
School Improvements	Playground Replacements	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
School Improvements	Eli Whitney - Window Sash Adjustments	\$38,500	\$0	\$0	\$0	\$0	\$38,500
Town Facilities	Public Works Repairs/Renovation	\$1,700,000	\$100,000	\$100,000	\$100,000	\$100,000	\$2,100,000
Town Facilities	Renovations at Municipal Building - South End Community Center	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Town Facilities	Station 3 Addition / Renovation	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Town Facilities	Company 1 Addition	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Town Facilities	Renovations at Boothe Park	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Town Facilities	Preliminary Design/Specs for Various Projects	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$650,000
Town Facilities	Municipal Building Renovations	\$400,000	\$125,000	\$125,000	\$125,000	\$125,000	\$900,000
Town Facilities	Fire House Renovations	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Town Facilities	Field House and Field Renovation at Deluca Field	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000
Town Facilities	Replace and Upgrade Town Elevators	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
Bond Subtotal		\$9,848,500	\$26,556,850	\$28,640,000	\$27,590,000	\$26,365,000	\$119,000,350

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY FUNDING SOURCE							
Bond/Harbor Fund							
Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Roads & Sewers	Municipal Pier	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Bond/Harbor Fund Subtotal		\$0	\$0	\$0	\$0	\$500,000	\$500,000

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY FUNDING SOURCE							
General Fund							
Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Town Facilities	Installation of Picnic Tables, Benches and Garbage Cans	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
General Fund Subtotal		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY FUNDING SOURCE							
Grant							
Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Roads & Sewers	Bruce Brook/Barnum Avenue Culvert	\$1,600,000	\$2,000,000	\$0	\$250,000	\$5,000,000	\$8,850,000
Roads & Sewers	WPCF Storm water Improvements	\$0	\$4,200,000	\$0	\$0	\$0	\$4,200,000
Roads & Sewers	Deluca/Birdseye Wetland Restoration	\$0	\$0	\$650,000	\$0	\$750,000	\$1,400,000
Grant Subtotal		\$1,600,000	\$6,200,000	\$650,000	\$250,000	\$5,750,000	\$14,450,000

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY FUNDING SOURCE

LoCIP

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Roads & Sewers	Road Resurfacing	\$191,000	\$191,000	\$191,000	\$191,000	\$191,000	\$955,000
Roads & Sewers	WPCA Inflow and Infiltration Investigation and Remediation Plan/Replace/Upgrade/Repair Projects	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Roads & Sewers	Miscellaneous Drainage Projects	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Roads & Sewers	Highland Avenue Storm Drain	\$200,000	\$0	\$0	\$0	\$0	\$200,000
LoCIP Subtotal		\$1,141,000	\$1,041,000	\$1,041,000	\$1,041,000	\$1,041,000	\$5,305,000

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY FUNDING SOURCE

WPCA

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Roads & Sewers	Ryans Lane Force Main	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Roads & Sewers	Pump Station Renovations	\$0	\$0	\$450,000	\$4,500,000	\$0	\$4,950,000
Roads & Sewers	Oak Bluff Force main	\$0	\$150,000	\$500,000	\$3,600,000	\$0	\$4,250,000
Roads & Sewers	Broadbridge Ave sewer capacity upgrade	\$0	\$125,000	\$1,100,000	\$125,000	\$1,400,000	\$2,750,000
Roads & Sewers	Access Rd Force main	\$0	\$100,000	\$1,750,000	\$0	\$0	\$1,850,000
Roads & Sewers	Frog Pond Lane Sewer Main Extension	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Roads & Sewers	Pump Station Upgrades	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Roads & Sewers	Sniffens Lane New Collection Sewer	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000
Roads & Sewers	WPCF Storm Water Improvements	\$150,000	\$750,000	\$750,000	\$0	\$0	\$1,650,000
Roads & Sewers	Reroute primary bypass pipe at WPCF	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Roads & Sewers	Coastal Resiliency at WPCF	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
WPCA Subtotal		\$7,700,000	\$1,175,000	\$7,200,000	\$9,875,000	\$1,750,000	\$27,700,000

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY FUNDING SOURCE

WPCA							
Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
	CIP Total	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CIP Total	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350
WPCA	(\$7,700,000)	(\$1,175,000)	(\$7,200,000)	(\$9,875,000)	(\$1,750,000)	(\$27,700,000)
AMOUNT TO BE BUDGETED	\$15,214,500	\$36,397,850	\$33,281,000	\$31,331,000	\$36,156,000	\$152,380,350



CAPITAL IMPROVEMENTS

PROJECTS BY DEPARTMENT

PARKS AND RECREATION

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY DEPARTMENT							
Parks & Recreation							
Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Short Beach Golf Course Tee and Bunker Renovation	\$0	\$220,000	\$0	\$0	\$0	\$220,000	Bond
Parks & Recreation Subtotal	\$0	\$220,000	\$0	\$0	\$0	\$220,000	

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Parks & Recreation	New	No	Replacement	Yes
Lead Department	Parks	Current Age	0	Estimated Life	20
Project Name	Short Beach Golf Course Tee and Bunker Renovation				
Reason for Need	Build new tee areas to increase the playable square footage and renovate the bunkers to make them more playable and more up to the level of other Par 3 golf courses in Fairfield County.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$220,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$220,000</u>



CAPITAL IMPROVEMENTS

PROJECTS BY DEPARTMENT

PUBLIC WORKS

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY DEPARTMENT

Public Works

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Ball field Repair Program	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000	BANS
Beach Restoration	\$5,000	\$50,000	\$50,000	\$50,000	\$50,000	\$205,000	BANS
Beautification	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	BANS
Bleachers/Benches/Picnic Table Replacement	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	BANS
Misc. Tree Removal, Disposal and Stump Grinding Program Town-wide	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	BANS
Repairs to various Town Parks	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	BANS
Replacement Fencing	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	BANS
Tennis/Handball Court Painting/Renovations	\$500,000	\$25,000	\$25,000	\$25,000	\$25,000	\$600,000	BANS
Greenway/Complete Streets – Barnum Ave Crossing to Paradise	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Bond
LED Lighting Upgrade and Associated Site Restoration at Ballfields, Parks & Buildings	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Bond
Linear Park at SAEP	\$0	\$500,000	\$500,000	\$500,000	\$0	\$1,500,000	Bond
Longbrook Park Improvements	\$100,000	\$485,000	\$300,000	\$0	\$0	\$885,000	Bond
Playground Renovation	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Bond
Shakespeare Park Upgrades	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000	Bond
Public Works Subtotal	\$1,530,000	\$2,065,000	\$1,880,000	\$1,580,000	\$980,000	\$8,035,000	

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY DEPARTMENT							
Public Works (Equipment)							
Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Longbrook Tennis Courts	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Bond
Traffic Light & Electronic Walk Sign Replacement	\$60,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000	Bond
Public Works (Equipment) Subtotal	\$560,000	\$30,000	\$30,000	\$30,000	\$30,000	\$680,000	

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Public Works	New	No	Replacement	Yes
Lead Department	Parks	Current Age	0	Estimated Life	8 years
Project Name	Ball field Repair Program				
Reason for Need	Program to repair and refurbish baseball diamonds, fields, backstops and nets on a regular basis.				

Potential Funding Source	BANS	Cost 2024	\$75,000
Fund	Capital Improvement	Cost 2025	\$75,000
		Cost 2026	\$75,000
		Cost 2027	\$75,000
		Cost 2028	\$75,000
		Total Cost	<u>\$375,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	Yes
Lead Department	Parks	Current Age	0	Estimated Life	15
Project Name	Beach Restoration				
Reason for Need	Replenish sand and continue restoration at Short Beach to make a more attractive, functional beach area.				

Potential Funding Source	BANS	Cost 2024	\$5,000
Fund	Capital Improvement	Cost 2025	\$50,000
		Cost 2026	\$50,000
		Cost 2027	\$50,000
		Cost 2028	\$50,000
		Total Cost	<u>\$205,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	No
Lead Department	Parks	Current Age	0	Estimated Life	5-7
Project Name	Beautification				
Reason for Need	Improve beautification throughout the Town specifically in Paradise Green and other high traffic areas. Add planting beds, tree plantings, lighting and irrigation.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$20,000
		Cost 2026	\$20,000
		Cost 2027	\$20,000
		Cost 2028	\$20,000
		Total Cost	<u>\$80,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Public Works	New	No	Replacement	Yes
Lead Department	Parks	Current Age	15	Estimated Life	15
Project Name	Bleachers/Benches/Picnic Table Replacement				
Reason for Need	Replace bleachers over a period of time.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$10,000
		Cost 2026	\$10,000
		Cost 2027	\$10,000
		Cost 2028	\$10,000
		Total Cost	<u>\$40,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	No
Lead Department	Conservation	Current Age	0	Estimated Life	10
Project Name	Misc. Tree Removal, Disposal and Stump Grinding Program Town-wide				
Reason for Need	Removal of dead and diseased trees from locations throughout the Town including areas along median strips and Town Parks as determined by Tree Warden.				

Potential Funding Source	BANS	Cost 2024	\$150,000
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$150,000
		Cost 2027	\$150,000
		Cost 2028	\$150,000
		Total Cost	\$750,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Public Works	New	Yes	Replacement	No
Lead Department	Parks	Current Age	0	Estimated Life	10
Project Name	Repairs to various Town Parks				
Reason for Need	Maintenance and repairs to various parks and ball fields.				

Potential Funding Source	BANS	Cost 2024	\$150,000
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$150,000
		Cost 2027	\$150,000
		Cost 2028	\$150,000
		Total Cost	<u>\$750,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Public Works	New	No	Replacement	Yes
Lead Department	Parks	Current Age	0	Estimated Life	20 years
Project Name	Replacement Fencing				
Reason for Need	To replace worn and damaged fencing in various parks and locations in Town.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$50,000
		Cost 2026	\$50,000
		Cost 2027	\$50,000
		Cost 2028	\$50,000
		Total Cost	<u>\$200,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	Yes
Lead Department	Parks	Current Age	Varies	Estimated Life	5-7
Project Name	Tennis/Handball Court Painting/Renovations				
Reason for Need	Provides funds for regular refurbishment and maintenance of tennis and handball courts.				

Potential Funding Source	BANS	Cost 2024	\$500,000
Fund	Capital Improvement	Cost 2025	\$25,000
		Cost 2026	\$25,000
		Cost 2027	\$25,000
		Cost 2028	\$25,000
		Total Cost	\$600,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	No
Lead Department	Planning/Zoning	Current Age	0	Estimated Life	
Project Name	Greenway/Complete Streets – Barnum Ave Crossing to Paradise				
Reason for Need	Continue to expand existing network of greenways and bicycle/pedestrian design and implementation. Current network design and construction is funded from Harvey PI (Main St) to Barnum Ave. Design will allow bike/ped network cross Barnum Ave, one of the most dangerous intersections in the State per DOT. Current budget leaves bike/ped users at unsafe southern Barnum/Main intersection. This creates bike/ped link from commuter neighborhoods to Stratford Center/Train Station				

Potential Funding Source	Bond	Cost 2024	\$100,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$100,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	Yes
Lead Department	Parks	Current Age	0	Estimated Life	50
Project Name	LED Lighting Upgrade and Associated Site Restoration at Ballfields, Parks & Buildings				
Reason for Need	Lights at ballfields, parks and Town buildings are very inefficient. The fixtures are outdated. This project would replace light fixtures with LEDs.				

Potential Funding Source	Bond	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	<u>\$1,000,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	Yes	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	Linear Park at SAEP				
Reason for Need	When the Town takes over the land along the shore at SAEP they will pursue securing grants to make improvements for public access.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$500,000
		Cost 2026	\$500,000
		Cost 2027	\$500,000
		Cost 2028	\$0
		Total Cost	\$1,500,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	Longbrook Park Improvements				
Reason for Need	<p>Improvements to be completed over the next few years:</p> <ul style="list-style-type: none"> - ADA ramp lower level - Install retaining wall, elevated sidewalk, railings, including steps modification at upper dam sidewalk. This does not include an ADA ramp from Glendale to the dam. - Lower Pond Dam Repair - Expose upstream side of dam face, repoint upstream and downstream face, apply sealer and impervious membrane upstream to mitigate dam leakage - Brewster Pond Wall Repair - Expose retaining wall face, remove deteriorated sections of decorative concrete facing and replace in-kind, matching texture and color as close as possible. Replace deteriorated sections of bituminous concrete sidewalk. - Brewster Pond Sediment Bay, Bio Basin Cleaning - Remove accumulated debris from sediment forebays, sediment chambers and bio-basin, including replanting bio-basin as needed. 				

Potential Funding Source	Bond	Cost 2024	\$100,000
Fund	Capital Improvement	Cost 2025	\$485,000
		Cost 2026	\$300,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$885,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works	New	No	Replacement	Yes
Lead Department	Parks	Current Age	3- 60	Estimated Life	10
Project Name	Playground Renovation				
Reason for Need	This will allow the playgrounds in Town to be brought systematically up to standards established by the CSPC.				

Potential Funding Source	Bond	Cost 2024	\$250,000
Fund	Capital Improvement	Cost 2025	\$250,000
		Cost 2026	\$250,000
		Cost 2027	\$250,000
		Cost 2028	\$250,000
		Total Cost	\$1,250,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Public Works	New	No	Replacement	No
Lead Department	Building Maintenance	Current Age	0	Estimated Life	20
Project Name	Shakespeare Park Upgrades				
Reason for Need	Various upgrades at Shakespeare Park such as electricity, water, facilities, paving parking lot, and lamp post replacement. Facility requires basic upgrades to be used as a fully functional venue for various purposes.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$100,000
		Cost 2026	\$100,000
		Cost 2027	\$100,000
		Cost 2028	\$0
		Total Cost	<u>\$300,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Public Works (Equipment)	New	No	Replacement	Yes
Lead Department	Parks	Current Age	0	Estimated Life	20
Project Name	Longbrook Tennis Courts				
Reason for Need	This funding request will be combined with appropriated fund from fiscal year 2021 to cover the cost of removing clay courts and installing 4 post tension tennis courts.				

Potential Funding Source	Bond	Cost 2024	\$500,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$500,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Public Works (Equipment)	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	50	Estimated Life	30
Project Name	Traffic Light & Electronic Walk Sign Replacement				
Reason for Need	Replace equipment that is obsolete that operates Town owned traffic lights.				

Potential Funding Source	Bond	Cost 2024	\$60,000
Fund	Capital Improvement	Cost 2025	\$30,000
		Cost 2026	\$30,000
		Cost 2027	\$30,000
		Cost 2028	\$30,000
		Total Cost	<u>\$180,000</u>



CAPITAL IMPROVEMENTS

PROJECTS BY DEPARTMENT

ROADS AND SEWERS

TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028

CIP PROJECTS BY DEPARTMENT

Roads & Sewers

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Storm Water Permit Compliance disconnection of Directly Connected Impervious Areas to Impaired Waters	\$200,000	\$200,000	\$200,000	\$200,000	\$300,000	\$1,100,000	BANS
Culvert Cleaning	\$0	\$0	\$200,000	\$200,000	\$200,000	\$600,000	BANS
MS4 Implement Infrastructure Repair/Rehab Program	\$100,000	\$200,000	\$400,000	\$200,000	\$400,000	\$1,300,000	BANS
Sidewalk Replacement	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	BANS
Town Signage	\$25,000	\$0	\$0	\$0	\$0	\$25,000	BANS
Access Road Reconstruction	\$0	\$75,000	\$200,000	\$1,000,000	\$2,500,000	\$3,775,000	Bond
Barnum Avenue Drainage to Booth	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Bond
Beaver Dam Road Bridge	\$0	\$0	\$25,000	\$150,000	\$1,000,000	\$1,175,000	Bond
Broad Street Bridge Over Ferry Creek Replacement	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000	Bond
Broad Street Pump Station Force main Repairs	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Bond
Broadbridge Avenue Forcemain	\$0	\$0	\$0	\$0	\$2,225,000	\$2,225,000	Bond
Bruce Brook Improvements	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Bond
Bruce Brook Watershed Based Plan	\$0	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000	Bond
Bruce Brook/Barnum Avenue Culvert	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Bond
Catch basin and sweeping debris disposal	\$50,000	\$75,000	\$100,000	\$100,000	\$100,000	\$425,000	Bond
Circle Drive Bridge	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	Bond
Coastal Resiliency	\$0	\$850,000	\$2,000,000	\$3,000,000	\$0	\$5,850,000	Bond
Coastal Storm Drain Outfalls Restoration	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Bond
Deluca/Birdseye Wetland Restoration	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Bond
Dredging of Ponds	\$0	\$0	\$2,500,000	\$500,000	\$0	\$3,000,000	Bond
Facility Plan update (Town share)	\$0	\$0	\$0	\$950,000	\$0	\$950,000	Bond
Hawley Lane Forcemain	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Bond

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY DEPARTMENT

Roads & Sewers

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
WPCA Inflow and Infiltration Investigation and Remediation Plan/Replace/Upgrade/Repair Projects	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000	LoCIP
Access Rd Force main	\$0	\$100,000	\$1,750,000	\$0	\$0	\$1,850,000	WPCA
Broadbridge Ave sewer capacity upgrade	\$0	\$125,000	\$1,100,000	\$125,000	\$1,400,000	\$2,750,000	WPCA
Coastal Resiliency at WPCF	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	WPCA
Frog Pond Lane Sewer Main Extension	\$0	\$0	\$0	\$0	\$300,000	\$300,000	WPCA
Oak Bluff Force main	\$0	\$150,000	\$500,000	\$3,600,000	\$0	\$4,250,000	WPCA
Pump Station Renovations	\$0	\$0	\$450,000	\$4,500,000	\$0	\$4,950,000	WPCA
Pump Station Upgrades	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	WPCA
Reroute primary bypass pipe at WPCF	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	WPCA
Ryans Lane Force Main	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000	WPCA
Sniffens Lane New Collection Sewer	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000	WPCA
WPCF Storm Water Improvements	\$150,000	\$750,000	\$750,000	\$0	\$0	\$1,650,000	WPCA
Roads & Sewers Subtotal	\$13,766,000	\$25,091,000	\$29,741,000	\$31,641,000	\$30,691,000	\$130,930,000	

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Conservation	Current Age	0	Estimated Life	5
Project Name	Storm Water Permit Compliance disconnection of Directly Connected Impervious Areas to Impaired Waters				
Reason for Need	This authorization would fund the work for compliance with the MS4 permit from CT DEEP and disconnection plans for DCIAs (Directly Connected Impervious Areas); training of staff; Disconnecting 1% of DCIA areas in 2022; and annual reporting for the duration of the 5 year permit.				

Potential Funding Source	BANS	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$300,000
		Total Cost	\$1,100,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Highway	Current Age	0	Estimated Life	10
Project Name	Culvert Cleaning				
Reason for Need	Ongoing program to clean various culverts around Town to prevent flooding during serious weather events.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$600,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	
Project Name	MS4 Implement Infrastructure Repair/Rehab Program				
Reason for Need	This program will correct deficiencies in the town storm water infrastructure that contribute to deteriorated storm water quality in conformance with the MS4 storm water permit.				

Potential Funding Source	BANS	Cost 2024	\$100,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$400,000
		Cost 2027	\$200,000
		Cost 2028	\$400,000
		Total Cost	<u>\$1,300,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	Yes	Replacement	Yes
Lead Department	Highway	Current Age	50	Estimated Life	50
Project Name	Sidewalk Replacement				
Reason for Need	Replace damaged sidewalks throughout the Town.				

Potential Funding Source	BANS	Cost 2024	\$250,000
Fund	Capital Improvement	Cost 2025	\$250,000
		Cost 2026	\$250,000
		Cost 2027	\$250,000
		Cost 2028	\$250,000
		Total Cost	\$1,250,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Highway	Current Age	12	Estimated Life	20
Project Name	Town Signage				
Reason for Need	Replace Town signage throughout the Town. Signage located at parks, entrances into Town and Town Buildings is deteriorating and in disrepair. Replace signage with low to no maintenance materials.				

Potential Funding Source	BANS	Cost 2024	\$25,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$25,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	30	Estimated Life	20
Project Name	Access Road Reconstruction				
Reason for Need	Reconstruct Access Road to accommodate future structural and traffic needs.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$75,000
		Cost 2026	\$200,000
		Cost 2027	\$1,000,000
		Cost 2028	\$2,500,000
		Total Cost	\$3,775,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	100	Estimated Life	75
Project Name	Barnum Avenue Drainage to Booth				
Reason for Need	Install liner in existing pipe under building to provide leak proof conduit to prevent exfiltration into building and seal illicit discharges from entering pipe.				

Potential Funding Source	Bond	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$200,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	52	Estimated Life	25
Project Name	Beaver Dam Road Bridge				
Reason for Need	This 10' span bridge requires repairs and safety improvements.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$25,000
		Cost 2027	\$150,000
		Cost 2028	\$1,000,000
		Total Cost	\$1,175,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	55	Estimated Life	50
Project Name	Broad Street Bridge Over Ferry Creek Replacement				
Reason for Need	Replace three 72" diameter culvert pipes in kind, replace headwall and make road improvements to elevate Ferry Blvd and Broad St.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$6,500,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$6,500,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	25	Estimated Life	10
Project Name	Broad Street Pump Station Force main Repairs				
Reason for Need	Make maintenance repairs and improvements to prolong the life of the concrete box force main discharge from the storm water pump station on Broad St. to Ferry Creek.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$200,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	55	Estimated Life	75
Project Name	Broadbridge Avenue Forcemain				
Reason for Need	Replace existing forcemain from pump station to past Second Hill Lane extending from its current terminus to prevent backflow up Second Hill Lane gravity pipe.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$2,225,000
		Total Cost	\$2,225,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	50	Estimated Life	50
Project Name	Bruce Brook Improvements				
Reason for Need	Town match funding balance to implement the phased capacity improvements to the brook and culverts from the RR to north of Barnum Avenue.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$450,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$450,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	50	Estimated Life	75
Project Name	Bruce Brook Watershed Based Plan				
Reason for Need	Implement projects to reduce pollution to impaired waterbody Bruce Brook.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$500,000
		Cost 2027	\$500,000
		Cost 2028	\$500,000
		Total Cost	\$1,500,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	
Project Name	Bruce Brook/Barnum Avenue Culvert				
Reason for Need	A concept study recommended improvements to the culvert and channelized stream from the end of Bowe Ave to the culvert discharge south of McDonalds. The town has decided to begin the design of the upstream channel improvements and funding has been previously authorized. This request is to design and construct the balance of the downstream improvements. This will include design, property easement takes, permitting, testing, construction, and inspection of the work. The study recommendations will accommodate up to a typical "50 year storm". This funding is the Town's match for the grant.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$250,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$250,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	Yes	Replacement	No
Lead Department	Highway	Current Age	0	Estimated Life	0
Project Name	Catch basin and sweeping debris disposal				
Reason for Need	Disposal of debris collected from cleaning out the catch basins and sweeping ongoing.				

Potential Funding Source	Bond	Cost 2024	\$50,000
Fund	Capital Improvement	Cost 2025	\$75,000
		Cost 2026	\$100,000
		Cost 2027	\$100,000
		Cost 2028	\$100,000
		Total Cost	\$425,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	44	Estimated Life	30
Project Name	Circle Drive Bridge				
Reason for Need	Metal bridge is starting to rust and has depleted structural capacity. This project will replace structure or supplemental pipe with an install a liner in the existing bridge then secure ROW, replace concrete abutments, guiderails, sidewalk upstream and downstream scour protection and bridge railing.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$2,500,000
		Total Cost	\$2,500,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	15 years
Project Name	Coastal Resiliency				
Reason for Need	Make various improvements town-wide as a result of the coastal resiliency study, which identified increases in flooding potential risk over the last few years warranting additional flood protection. This will include design permitting and construction phases over a number of years for floodwalls and gates to provide protection against increasing flood elevations.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$850,000
		Cost 2026	\$2,000,000
		Cost 2027	\$3,000,000
		Cost 2028	\$0
		Total Cost	\$5,850,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	40	Estimated Life	35
Project Name	Coastal Storm Drain Outfalls Restoration				
Reason for Need	Where town drainage pipes outfall in vulnerable areas, provide improvements that will reduce erosion and improve water quality.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$400,000
		Total Cost	<u>\$400,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	20
Project Name	Deluca/Birdseye Wetland Restoration				
Reason for Need	Restore tidal flushing to isolated wetland utilizing self regulating tidegates, fill removal, invasive species removal, wetland planting. This funding satisfies the Town's match obligation for the grant.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$100,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$100,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	20	Estimated Life	30
Project Name	Dredging of Ponds				
Reason for Need	Remove and dispose accumulated sediment to remove contaminated materials, and provide greater depth at the following pond, Brewster, lower Longbrook, Wooster, and Motil.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$2,500,000
		Cost 2027	\$500,000
		Cost 2028	\$0
		Total Cost	<u>\$3,000,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	0
Project Name	Facility Plan update (Town share)				
Reason for Need					

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$950,000
		Cost 2028	\$0
		Total Cost	<u>\$950,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	55	Estimated Life	75
Project Name	Hawley Lane Forcemain				
Reason for Need	Replace existing forcemain from pump station to Huntington Road, adjusting to account for pump hydraulics.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$1,000,000
		Total Cost	\$1,000,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Economic Development	Current Age	40	Estimated Life	30
Project Name	Hickey Street Reconstruction				
Reason for Need	This residential street is a substandard width and not centered in the ROW. With new development proposed a standard size street should be constructed.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$425,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$425,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	Yes	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	Install Tide gates at Lordship Blvd				
Reason for Need	Inadequate drainage occurs because of tidal inflow. Install 6 tide gates as previously proposed by the DOT to provide minimum relief from a 10-year storm during high tide events due to the low elevations upstream.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$350,000
		Cost 2026	\$1,700,000
		Cost 2027	\$0
		Cost 2028	\$3,500,000
		Total Cost	\$5,550,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	0	Estimated Life	20
Project Name	Misc. Bridge Rehabilitation				
Reason for Need	This is the funding needed to complete the miscellaneous bridge rehab projects of 14 minor bridges on local roads.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$400,000
		Cost 2028	\$400,000
		Total Cost	<u>\$800,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	75
Project Name	New Collection Sewer Main Street/Airport				
Reason for Need	Install new gravity sewer to new Ryans pump station location.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$750,000
		Cost 2028	\$0
		Total Cost	<u>\$750,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	
Project Name	Oronoque Lane Drainage Improvements				
Reason for Need	Study and improve culvert carrying Freeman Brook under Oronoque Lane, including potential storm water storage to lessen the impact of flooding in the vicinity of the culvert.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$1,400,000
		Cost 2027	\$2,000,000
		Cost 2028	\$1,675,000
		Total Cost	\$5,275,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	71	Estimated Life	50
Project Name	Raven Brook Culvert Replacement/Upgrade				
Reason for Need	Replace existing corrugated metal culvert and concrete pipe with new properly sized pipe/open channel, from Main St to Motil Pond. Includes purchase of ROW along stream course, design, permitting, construction.				

Potential Funding Source	Bond	Cost 2024	\$100,000
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$0
		Cost 2027	\$400,000
		Cost 2028	\$0
		Total Cost	\$650,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Highway	Current Age	Varies	Estimated Life	10
Project Name	Road Resurfacing, Reconstruction & Paving Lots				
Reason for Need	Funds will be used to resurface, reconstruct and overlay streets and parking lots throughout Town. Improving their condition and extending their life prevents the need for costly reconstruction.				

Potential Funding Source	Bond	Cost 2024	\$2,000,000
Fund	Capital Improvement	Cost 2025	\$3,000,000
		Cost 2026	\$3,000,000
		Cost 2027	\$3,000,000
		Cost 2028	\$3,000,000
		Total Cost	<u>\$14,000,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	40	Estimated Life	75
Project Name	Short Beach Forcemain				
Reason for Need	Replace existing forcemain from pump station to Main Street, on either side of new forcemain relocation previously completed with the Main Street relocation plan.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$900,000
		Cost 2028	\$500,000
		Total Cost	\$1,400,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	South end Drainage Mitigation				
Reason for Need	Install underground storage for storm water to a. decrease DCIA per MS4 requirement and mitigate the number of flooding events due to rainfall runoff.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$2,000,000
		Cost 2026	\$75,000
		Cost 2027	\$75,000
		Cost 2028	\$1,000,000
		Total Cost	\$3,150,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Highway	Current Age	35	Estimated Life	20
Project Name	Storm water Pump Station Renovations				
Reason for Need	Current pump stations are aged and in need of constant repairs. Renovation would take place over the years to bring these facilities up to date and in proper working condition.				

Potential Funding Source	Bond	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$1,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	Streetscape Improvements				
Reason for Need	Construction at selected locations of, pedestrian and bike access, enhanced sidewalks, curbing, landscaping, and lighting would be made as recommended in the study, especially at important intersections, in accordance with previous study.				

Potential Funding Source	Bond	Cost 2024	\$100,000
Fund	Capital Improvement	Cost 2025	\$300,000
		Cost 2026	\$0
		Cost 2027	\$3,500,000
		Cost 2028	\$0
		Total Cost	\$3,900,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	55	Estimated Life	50
Project Name	Surf Avenue Culvert Replacement				
Reason for Need	Replace the culvert originally installed with the construction of I-95 on Surf Avenue over unnamed tidally affected stream.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$1,875,000
		Cost 2026	\$1,875,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$3,750,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	Yes	Replacement	No
Lead Department	Economic Development	Current Age	0	Estimated Life	30
Project Name	Sustainable energy at WPCF				
Reason for Need					

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$5,000,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$5,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	60	Estimated Life	30
Project Name	Tanners Brook Widening & Erosion protection				
Reason for Need	Widen Tanners Brook from Broadbridge Ave to SHS and protect banks from erosion.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$100,000
		Cost 2027	\$1,100,000
		Cost 2028	\$0
		Total Cost	\$1,200,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	Veterans Park Phase II				
Reason for Need	Study wetland, including north wetland (part of Ella Grasso transfer) and make recommended improvements to control invasive species, wetland habitat, create free flowing pathways, etc. Provide gray infrastructure to protect multiple road drainage outfalls to the wetlands.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$0
		Cost 2027	\$1,100,000
		Cost 2028	\$0
		Total Cost	\$1,250,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	20
Project Name	Veterans Park Wetland				
Reason for Need	Over the years this area has become overgrown and does not drain properly, impacting adjacent properties and Town drainage systems. This project would re-create proper drainage patterns within the Town owned Wetland system.				

Potential Funding Source	Bond	Cost 2024	\$100,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$100,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	Yes	Replacement	No
Lead Department	Waterfront and Harbor Manage	Current Age	0	Estimated Life	
Project Name	Municipal Pier				
Reason for Need	An engineering study is necessary to study building a commercial dock on the Housatonic River. If feasible, a revenue producing commercial dock would be built and overseen by the Waterfront and Harbor Management Committee's Enterprise Fund.				

Potential Funding Source	Bond/Harbor Fund	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$500,000
		Total Cost	\$500,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	
Project Name	Bruce Brook/Barnum Avenue Culvert				
Reason for Need	A concept study recommended improvements to the culvert and channelized stream from the end of Bowe Ave to the culvert discharge south of McDonalds. The town has decided to begin the design of the upstream channel improvements and funding has been previously authorized. This request is to design and construct the balance of the downstream improvements. This will include design, property easement takes, permitting, testing, construction, and inspection of the work. The study recommendations will accommodate up to a typical "50 year storm".				

Potential Funding Source	Grant	Cost 2024	\$1,600,000
Fund	Capital Improvement	Cost 2025	\$2,000,000
		Cost 2026	\$0
		Cost 2027	\$250,000
		Cost 2028	\$5,000,000
		Total Cost	\$8,850,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	35
Project Name	Deluca/Birdseye Wetland Restoration				
Reason for Need	Restore tidal flushing to isolated wetland utilizing self regulating tidegates, fill removal, invasive species removal, wetland planting.				

Potential Funding Source	Grant	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$650,000
		Cost 2027	\$0
		Cost 2028	\$750,000
		Total Cost	\$1,400,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	45	Estimated Life	50
Project Name	WPCF Storm water Improvements				
Reason for Need	Make improvements to stomwater system including, renovate and upgrade stomwater / effluent pump station, replace or line 54" and 12" ACMP, replace sluice gate chamber C, separate yard drain from adjacent yard from plant system, replace gates in Diversion Chamber B, modify tide gate and controls system in outfall chamber A.				

Potential Funding Source	Grant	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$4,200,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$4,200,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	50
Project Name	Highland Avenue Storm Drain				
Reason for Need	Extend town drainage from Reed St north ~300'.				

Potential Funding Source	LoCIP	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$200,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	Yes	Replacement	No
Lead Department	Engineering	Current Age	45+	Estimated Life	30
Project Name	Miscellaneous Drainage Projects				
Reason for Need	The Town's storm system requires replacements and additions at various locations.				

Potential Funding Source	LoCIP	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$100,000
		Cost 2026	\$100,000
		Cost 2027	\$100,000
		Cost 2028	\$100,000
		Total Cost	\$400,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Highway	Current Age	30	Estimated Life	30
Project Name	Road Resurfacing				
Reason for Need	Funds will be used to mill, resurface and overlay streets throughout Town. Improving their condition and extending their life prevents the need for costly reconstruction.				

Potential Funding Source	LoCIP	Cost 2024	\$191,000
Fund	Capital Improvement	Cost 2025	\$191,000
		Cost 2026	\$191,000
		Cost 2027	\$191,000
		Cost 2028	\$191,000
		Total Cost	\$955,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	50	Estimated Life	50
Project Name	WPCA Inflow and Infiltration Investigation and Remediation Plan/Replace/Upgrade/Repair Projects				
Reason for Need	Implement recommendations from SSES to eliminate sources of I/I including joint sealing, Seal service connections, Sealing MH's, stormwater disconnect, pipe structural repairs and pipe lining, etc. Funds will be utilized to replace/repair/upgrade of sections of the sewer system.				

Potential Funding Source	LoCIP	Cost 2024	\$750,000
Fund	Capital Improvement	Cost 2025	\$750,000
		Cost 2026	\$750,000
		Cost 2027	\$750,000
		Cost 2028	\$750,000
		Total Cost	\$3,750,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	WPCA	Current Age	60	Estimated Life	60
Project Name	Access Rd Force main				
Reason for Need	To replace approximately 5,000 feet of existing 16" force main from the Access Rd pump station to its discharge on Main St (Rte 113). Work will include completing the engineering drawings, bidding, construction administration and inspection as well as the actual construction phase in coordination with Access Rd reconstruction				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$100,000
		Cost 2026	\$1,750,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,850,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	0	Estimated Life	60
Project Name	Broadbridge Ave sewer capacity upgrade				
Reason for Need	Enlarge and extend pipe on Broadbridge from Marina to Porter Ave-Greenfield.				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$125,000
		Cost 2026	\$1,100,000
		Cost 2027	\$125,000
		Cost 2028	\$1,400,000
		Total Cost	\$2,750,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	40
Project Name	Coastal Resiliency at WPCF				
Reason for Need	Identified increases in risk of flooding potential over the last few years warrant additional flood protection. This project will be for design and construction, in phases, floodwalls and gates to supplement the existing hurricane protection dike to provide protection against increasing flood elevations.				

Potential Funding Source	WPCA	Cost 2024	\$7,500,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$7,500,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	Frog Pond Lane Sewer Main Extension				
Reason for Need	An approximately 500lf sewer extension will be needed from the Trunk Sewer at DPW to the new utility corridor being constructed for new building pad at former Raybestos Field.				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$300,000
		Total Cost	<u>\$300,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	43	Estimated Life	60
Project Name	Oak Bluff Force main				
Reason for Need	To partially replace approximately 1,000 feet of existing 16" force main from the Access Rd pump station to its discharge on Main St (Rte 113). Work will include completing the engineering drawings, bidding, construction administration and inspection as well as the actual construction phase.				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$500,000
		Cost 2027	\$3,600,000
		Cost 2028	\$0
		Total Cost	\$4,250,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	WPCA	Current Age	0	Estimated Life	20+
Project Name	Pump Station Renovations				
Reason for Need	Pump Stations upgrade as part of the Town's on-going program to upgrade the facilities including: Building improvements; roofs, doors, pumps, controls, MEP, etc.				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$450,000
		Cost 2027	\$4,500,000
		Cost 2028	\$0
		Total Cost	\$4,950,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	WPCA	Current Age	40+	Estimated Life	20
Project Name	Pump Station Upgrades				
Reason for Need	Pump Stations upgrade as part of the Town's on-going program to upgrade the facilities including: Building improvements; roofs, doors, etc.				

Potential Funding Source	WPCA	Cost 2024	\$50,000
Fund	Capital Improvement	Cost 2025	\$50,000
		Cost 2026	\$50,000
		Cost 2027	\$50,000
		Cost 2028	\$50,000
		Total Cost	\$250,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	75
Project Name	Reroute primary bypass pipe at WPCF				
Reason for Need	Reroute the bypass pipe to prevent Secondary treatment washout while maintaining hydraulic capacity of flows in excess of peak flow treatment capacity.				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$1,500,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,500,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Economic Development	Current Age	75	Estimated Life	75
Project Name	Ryans Lane Force Main				
Reason for Need	Install new forcemain to new pump station location.				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$1,100,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,100,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	75
Project Name	Sniffens Lane New Collection Sewer				
Reason for Need	Install new gravity sewer to new Ryans pump station location.				

Potential Funding Source	WPCA	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$1,600,000
		Cost 2028	\$0
		Total Cost	\$1,600,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Roads & Sewers	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	0	Estimated Life	25
Project Name	WPCF Storm Water Improvements				
Reason for Need	Make improvements to stomwater system including, renovate and upgrade stomwater / effluent pump station, replace or line 54" and 12" ACMP, replace sluice gate chamber C, separate yard drain from adjacent yard from plant system, replace gates in Diversion Chamber B, modify tide gate and controls system in outfall chamber A. This funding represents the Town's match obligation for the grant.				

Potential Funding Source	WPCA	Cost 2024	\$150,000
Fund	Capital Improvement	Cost 2025	\$750,000
		Cost 2026	\$750,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,650,000



CAPITAL IMPROVEMENTS

PROJECTS BY DEPARTMENT

SCHOOL IMPROVEMENTS

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY DEPARTMENT

School Improvements

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
BOE - General Repairs	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	BANS
BOE - Replacement of Sidewalks, Curbs, Stairs and Loading Docks	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	BANS
Bunnell - Greenhouse	\$0	\$50,000	\$0	\$0	\$0	\$50,000	BANS
BOE - Boiler Replacements in Various Schools	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000	Bond
BOE - Doors and Hardware	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	Bond
BOE - Painting Interior and Exterior of BOE Buildings	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Bond
BOE - Safety and Security Improvements	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Bond
BOE & Schools - Resurface Parking Lots	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000	Bond
Bunnell - Bleacher Replacement	\$0	\$40,000	\$0	\$0	\$0	\$40,000	Bond
Bunnell - Library Media Center Renovation & Upgrade	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000	Bond
Bunnell High - Auditorium Update	\$0	\$950,000	\$950,000	\$0	\$0	\$1,900,000	Bond
Bunnell High - Classroom Renovation	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Bunnell High - Renovation of Weight/Exercise Room	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Bond
Bunnell High - Room Conversion	\$0	\$85,000	\$0	\$0	\$0	\$85,000	Bond
Bunnell High - Softball-Football Practice Field Improvement	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Bond
Bunnell High School - Air Conditioning	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	Bond
Bunnell High School - Window and Exterior Replacement	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000	Bond
Chapel - Flooring	\$0	\$0	\$800,000	\$0	\$0	\$800,000	Bond
Chapel - Paving Basketball Court	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Bond
Elevator Replacement	\$0	\$385,000	\$385,000	\$385,000	\$385,000	\$1,540,000	Bond
Eli Whitney - Repairing Laminated Formica	\$0	\$0	\$65,000	\$0	\$0	\$65,000	Bond
Eli Whitney - Window Sash Adjustments	\$38,500	\$0	\$0	\$0	\$0	\$38,500	Bond

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY DEPARTMENT

School Improvements

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Flood - Auditorium Update	\$0	\$750,000	\$750,000	\$0	\$0	\$1,500,000	Bond
Flood - Replacement Flooring	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000	Bond
Flood Middle - Lockers	\$0	\$0	\$550,000	\$0	\$0	\$550,000	Bond
Flood Middle School - Bleacher Replacement	\$0	\$41,850	\$0	\$0	\$0	\$41,850	Bond
Flood Middle School - Library Ceiling Replacement	\$0	\$30,000	\$0	\$0	\$0	\$30,000	Bond
Johnson House - Auditorium Update	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000	Bond
Johnson House - Window Replacement	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Bond
Lordship - Air Conditioning Media Center	\$0	\$750,000	\$0	\$0	\$0	\$750,000	Bond
Lordship - Cabinet Repair	\$0	\$0	\$60,000	\$0	\$0	\$60,000	Bond
Lordship - Window Replacement	\$0	\$440,000	\$0	\$0	\$0	\$440,000	Bond
Playground Replacements	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Bond
Wooster - Art Room Cabinets	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Bond
Wooster - Replacement Flooring	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000	Bond
Wooster- Air Conditioning	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	Bond
School Improvements Subtotal	\$3,138,500	\$7,771,850	\$6,860,000	\$4,985,000	\$4,985,000	\$27,740,350	

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	Varies	Estimated Life	10
Project Name	BOE - General Repairs				
Reason for Need	Improve the exterior and interior of school buildings. This work is consistent with good preventative maintenance practices and will also improve the appearance of Town Buildings. Funds to be used for all aspects of repairs and improvement in all of the schools as needed.				

Potential Funding Source	BANS	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$1,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Highway	Current Age	31+	Estimated Life	20
Project Name	BOE - Replacement of Sidewalks, Curbs, Stairs and Loading Docks				
Reason for Need	Replace curbs, sidewalks, outside stairs and loading docks at various school locations.				

Potential Funding Source	BANS	Cost 2024	\$50,000
Fund	Capital Improvement	Cost 2025	\$50,000
		Cost 2026	\$50,000
		Cost 2027	\$50,000
		Cost 2028	\$50,000
		Total Cost	\$250,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	25
Project Name	Bunnell - Greenhouse				
Reason for Need	Current condition only allows limited educational use. The greenhouse updates needed are the HVAC; Window Replacement; Plumbing Replacement and Vent Screens.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$50,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$50,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	30
Project Name	BOE - Boiler Replacements in Various Schools				
Reason for Need	Replace boilers in schools as needed. Chapel and Wilcoxson are the remaining schools to be done.				

Potential Funding Source	Bond	Cost 2024	\$300,000
Fund	Capital Improvement	Cost 2025	\$300,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$600,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	No
Lead Department	Building Maintenance	Current Age	0	Estimated Life	
Project Name	BOE - Doors and Hardware				
Reason for Need	Over multiple years period replace doors/fire doors and hardware at various schools throughout the district that are problematic and unable to secure obsolete hardware.				

Potential Funding Source	Bond	Cost 2024	\$300,000
Fund	Capital Improvement	Cost 2025	\$300,000
		Cost 2026	\$300,000
		Cost 2027	\$300,000
		Cost 2028	\$300,000
		Total Cost	\$1,500,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	10-40	Estimated Life	10
Project Name	BOE - Painting Interior and Exterior of BOE Buildings				
Reason for Need	Routine re-painting of the interior and exterior of the school buildings to maintain appearance and condition. This work will be contracted out and performed during after school hours.				

Potential Funding Source	Bond	Cost 2024	\$100,000
Fund	Capital Improvement	Cost 2025	\$100,000
		Cost 2026	\$100,000
		Cost 2027	\$100,000
		Cost 2028	\$100,000
		Total Cost	\$500,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	Yes	Replacement	Yes
Lead Department	School Improvements	Current Age	Varies	Estimated Life	20
Project Name	BOE - Safety and Security Improvements				
Reason for Need	Need for repair, replacement and new acquisitions of cameras, panic buttons, blue lights, etc. at the schools. Reconstruct entry ways at schools to create a holding location for visitors prior to entry.				

Potential Funding Source	Bond	Cost 2024	\$250,000
Fund	Capital Improvement	Cost 2025	\$250,000
		Cost 2026	\$250,000
		Cost 2027	\$250,000
		Cost 2028	\$250,000
		Total Cost	\$1,250,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	No
Lead Department	Highway	Current Age	0	Estimated Life	20
Project Name	BOE & Schools - Resurface Parking Lots				
Reason for Need	Resurface various School and Administration parking lots.				

Potential Funding Source	Bond	Cost 2024	\$300,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$1,100,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	30
Project Name	Bunnell - Bleacher Replacement				
Reason for Need	Gymnasium bleachers are old and in need of significant repair/replacement.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$40,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$40,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	20
Project Name	Bunnell - Library Media Center Renovation & Upgrade				
Reason for Need	Due to routine wear, library and office furniture replacement is necessary as well as flooring. The only remaining space in Bunnell that still has carpet and needs to be replaced.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$250,000
		Cost 2026	\$250,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$500,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	25+	Estimated Life	20-25
Project Name	Bunnell High - Auditorium Update				
Reason for Need	Seating, lighting circuits, sound system and acoustical ceiling are beyond their useful life cycle and in need of replacement. Lighting circuit cabinet is no longer manufactured and circuits need to be removed and sent out for special repair when they malfunctioning.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$950,000
		Cost 2026	\$950,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,900,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	20
Project Name	Bunnell High - Classroom Renovation				
Reason for Need	Create new manufacturing departments - change the spec of auto and wood shops to reclassify as manufacturing.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$150,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	20	Estimated Life	15
Project Name	Bunnell High - Renovation of Weight/Exercise Room				
Reason for Need	Beyond its life cycle, the equipment is outdated and the flooring needs to be replaced. Mirrors and sound system should be installed.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$150,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	
Project Name	Bunnell High - Room Conversion				
Reason for Need	Convert Room A103 to an Information Technology Lab. Demolition; upgrades of data and electrical; new flooring, millwork and drop ceiling; adjust sprinkler heads.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$85,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$85,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Parks	Current Age	20+	Estimated Life	
Project Name	Bunnell High - Softball-Football Practice Field Improvement				
Reason for Need	Field needs to be reconditioned and resodded. Backstop and dugout benches need to be replaced and bases need to be re-anchored.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$450,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$450,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	Yes	Replacement	No
Lead Department	Building Maintenance	Current Age	0	Estimated Life	15
Project Name	Bunnell High School - Air Conditioning				
Reason for Need	The cafeteria and auditorium are prone to high room temperatures due to the capacity and equipment. In cafeteria, temperatures in the kitchen and serving area can reach 90+ degrees on warm days when meals are being prepared and served. The main cafeteria dining area regularly reaches 85+ degrees during warm days in May, June and September. The auditorium temperature reaches 90+ degrees during crowded events when lights are used. Air circulation is very poor. Air conditioning should be installed in these two areas.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$500,000
		Cost 2026	\$500,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	20-50	Estimated Life	25
Project Name	Bunnell High School - Window and Exterior Replacement				
Reason for Need	Windows throughout the building are in poor condition and energy-inefficient. Many do not open or close properly. Hardware is no longer available to repair the windows due to their age. These items are age-related repairs that will result in energy savings. Estimated cost is \$1.2M to be phased in over four (4) years.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$750,000
		Cost 2026	\$750,000
		Cost 2027	\$750,000
		Cost 2028	\$750,000
		Total Cost	\$3,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	25
Project Name	Chapel - Flooring				
Reason for Need	Tile flooring is wearing and in need of replacement. Replace the tile flooring in the school and replace with rubber flooring material throughout the building. Seek state reimbursement if abatement is required.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$800,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$800,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Parks	Current Age	0	Estimated Life	20
Project Name	Chapel - Paving Basketball Court				
Reason for Need	The outside basketball court needs to be repaved. The ground is uneven which causes an unsafe condition.				

Potential Funding Source	Bond	Cost 2024	\$400,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$400,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	20
Project Name	Elevator Replacement				
Reason for Need	Elevator replaceent throughout the district. There are 11 total elevators throughouot the district.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$385,000
		Cost 2026	\$385,000
		Cost 2027	\$385,000
		Cost 2028	\$385,000
		Total Cost	\$1,540,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	20	Estimated Life	20
Project Name	Eli Whitney - Repairing Laminated Formica				
Reason for Need	Various areas in the building, including classrooms, main office and library have Formica laminate on countertops that have deteriorated. Unfortunately, during construction a defective adhesive was used causing the delamination.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$65,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$65,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Inspections	Current Age	0	Estimated Life	20
Project Name	Eli Whitney - Windoww Sash Adjustments				
Reason for Need	There are 154 windows which need the sash mechanicals adjusted to open and close properly.				

Potential Funding Source	Bond	Cost 2024	\$38,500
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$38,500</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	25
Project Name	Flood - Auditorium Update				
Reason for Need	The House Lighting is poor and cannot be replaced due to the type of ceiling construction. A new ceiling will also be needed because repair is difficult.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$750,000
		Cost 2026	\$750,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$1,500,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	30
Project Name	Flood - Replacement Flooring				
Reason for Need	Replace the floor covering and abatement of asbestos of approximately 150,000 square feet. Check with State regarding grant for reimbursement.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$1,200,000
		Cost 2028	\$1,200,000
		Total Cost	\$2,400,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	40	Estimated Life	20
Project Name	Flood Middle - Lockers				
Reason for Need	Over a four (4) year period, remove old and install new lockers in the A, B and C wings. Original lockers are from 1972 and are very small. Fitting backpacks, coats and books can be challenging. Many are broken and parts are no longer available.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$550,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$550,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	25
Project Name	Flood Middle School - Bleacher Replacement				
Reason for Need	Replace the bleachers in the Gym; plus additional cost of removal and disposal of existing bleachers.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$41,850
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$41,850</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	30
Project Name	Flood Middle School - Library Ceiling Replacement				
Reason for Need	The circular ceiling is falling in area and needs to be replaced.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$30,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$30,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	20
Project Name	Johnson House - Auditorium Update				
Reason for Need	The Audio and PA systems need to be replaced in the Auditorium.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$250,000
		Cost 2026	\$250,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$500,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	15-35	Estimated Life	25
Project Name	Johnson House - Window Replacement				
Reason for Need	Total replacement is needed on both the first and second floors. Windows and locking mechanisms are beyond their life cycle and are failing. Ground level windows cannot be locked.				

Potential Funding Source	Bond	Cost 2024	\$1,000,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,000,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	School Improvements	New	Yes	Replacement	No
Lead Department	Building Maintenance	Current Age	0	Estimated Life	10
Project Name	Lordship - Air Conditioning Media Center				
Reason for Need	The media center generates significant heat from a combination of direct sun access through windows and computers. This location is in need of A/C with humidity controls.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$750,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$750,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	42	Estimated Life	20
Project Name	Lordship - Cabinet Repair				
Reason for Need	Cabinets in classrooms are beyond life cycle and need to be refinished or replaced.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$60,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$60,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	23-35	Estimated Life	25
Project Name	Lordship - Window Replacement				
Reason for Need	Architect has written specifications for window replacement and budget is \$375,000. Windows are beyond their life cycle. One Hundred Twenty Five (125) frames needed to complete project at \$3000 each. An additional \$65,000 needed for masonry repair/replacement around windows for masonry repointing around windows and other areas.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$440,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$440,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Parks	Current Age	20	Estimated Life	15
Project Name	Playground Replacements				
Reason for Need	We need to start replacing elementary school playgrounds. All playgrounds that are going to be replaced shall use pour in place rubber surfacing. Schools to be done: Honeyspot, Eli Whitney, Second Hill Lane and Wilcoxson.				

Potential Funding Source	Bond	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$1,000,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	20
Project Name	Wooster - Art Room Cabinets				
Reason for Need	The wall units of cabinetry around the perimeters of two (2) art rooms are beyond their useful life cycle. Seek State reimbursement for abatement.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$100,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$100,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	30
Project Name	Wooster - Replacement Flooring				
Reason for Need	The flooring in the Main Office and Classrooms needs to be replaced due to buckling which cannot be repaired. May need to seek State reimbursement for abatement.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$1,200,000
		Cost 2028	\$1,200,000
		Total Cost	\$2,400,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	School Improvements	New	Yes	Replacement	No
Lead Department	Building Maintenance	Current Age	19+	Estimated Life	15
Project Name	Wooster- Air Conditioning				
Reason for Need	The cafeteria and 2 second-floor computer room (213 and 214) are in need of air conditioning. HVAC tech from the Town provided cost estimate. Rooms to be completed over time are cafeteria, computer room, auditorium, main office and health suite.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$150,000
		Cost 2027	\$150,000
		Cost 2028	\$150,000
		Total Cost	\$600,000



CAPITAL IMPROVEMENTS

PROJECTS BY DEPARTMENT

TOWN FACILITIES

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY DEPARTMENT

Town Facilities

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Baldwin Center Renovation/Upgrade Project	\$700,000	\$700,000	\$700,000	\$400,000	\$100,000	\$2,600,000	ARPA
Building Repairs & Maintenance	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	BANS
Roof Management - Town	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	BANS
Town Buildings - Masonry	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	BANS
Underground Tank Removal	\$0	\$0	\$0	\$0	\$50,000	\$50,000	BANS
Company 1 Addition	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Bond
Field House and Field Renovation at Deluca Field	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000	Bond
Fire House Renovations	\$0	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000	Bond
Municipal Building Renovations	\$400,000	\$125,000	\$125,000	\$125,000	\$125,000	\$900,000	Bond
Preliminary Design/Specs for Various Projects	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$650,000	Bond
Public Works Repairs/Renovation	\$1,700,000	\$100,000	\$100,000	\$100,000	\$100,000	\$2,100,000	Bond
Renovations at Boothe Park	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Bond
Renovations at Municipal Building - South End Community Center	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Bond
Replace and Upgrade Town Elevators	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000	Bond
Station 3 Addition / Renovation	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Bond
Installation of Picnic Tables, Benches and Garbage Cans	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	General Fund
Town Facilities Subtotal	\$3,920,000	\$2,395,000	\$1,970,000	\$2,970,000	\$1,220,000	\$12,475,000	

**TOWN OF STRATFORD
PROPOSED CAPITAL IMPROVEMENT PROGRAM
2024-2028**

CIP PROJECTS BY DEPARTMENT

Town Facilities

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
CIP Total	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350	

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CIP Total	\$22,914,500	\$37,572,850	\$40,481,000	\$41,206,000	\$37,906,000	\$180,080,350
WPCA	(\$7,700,000)	(\$1,175,000)	(\$7,200,000)	(\$9,875,000)	(\$1,750,000)	(\$27,700,000)
AMOUNT TO BE BUDGETED	\$15,214,500	\$36,397,850	\$33,281,000	\$31,331,000	\$36,156,000	\$152,380,350

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	40	Estimated Life	30
Project Name	Baldwin Center Renovation/Upgrade Project				
Reason for Need	We have recently completed phase 1 of a renovation to the facility. The next phases would cover the replacement of the windows, blinds, doors, door locks, camera system, upgrade of the HVAC system and generator.				

Potential Funding Source	ARPA	Cost 2024	\$700,000
Fund	Capital Improvement	Cost 2025	\$700,000
		Cost 2026	\$700,000
		Cost 2027	\$400,000
		Cost 2028	\$100,000
		Total Cost	\$2,600,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	No
Lead Department	Building Maintenance	Current Age		Estimated Life	20
Project Name	Building Repairs & Maintenance				
Reason for Need	Necessary repairs and maintenance, as well as unanticipated expenses, to all municipal buildings. Included in maintenance is a boiler treatment program which will extend the boiler's life cycle.				

Potential Funding Source	BANS	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$1,000,000

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	15-20
Project Name	Roof Management - Town				
Reason for Need	To make necessary roof repairs on Town buildings.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$50,000
		Cost 2026	\$50,000
		Cost 2027	\$50,000
		Cost 2028	\$50,000
		Total Cost	<u>\$200,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	No
Lead Department	Building Maintenance	Current Age	10-30 years	Estimated Life	15
Project Name	Town Buildings - Masonry				
Reason for Need	Masonry repairs throughout Town Buildings.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$150,000
		Cost 2027	\$150,000
		Cost 2028	\$150,000
		Total Cost	\$600,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Conservation	Current Age	20	Estimated Life	10
Project Name	Underground Tank Removal				
Reason for Need	Perform tightness test, upgrades, removals, on tanks 20+ years old and registrations in compliance with DEEP.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$50,000
		Total Cost	<u>\$50,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	No
Lead Department	Fire	Current Age	0	Estimated Life	
Project Name	Company 1 Addition				
Reason for Need	<p>Company 1 currently lacks an isolated PPE gear storage area, and the PPE is contained in an area very close to the Assistant Chief living space. This proposal would fund a bump out addition in the unused space between fire headquarters and EMS. The goal of this addition is to create a space that would house all firefighter PPE and the gear extractor, isolating them from the rest of the living space. This is becoming a very important topic due to the desire to limit contact with PPE, and is an issue that every fire department faces. This project would also fund a very large exhaust fan in the apparatus bay area. Costs are expected to be contained with this addition by utilizing existing window openings as the entrances to the space. The existing room the gear is located will be converted to a ready room.</p>				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$175,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$175,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	20	Estimated Life	20
Project Name	Field House and Field Renovation at Deluca Field				
Reason for Need	Replace roof, soffits, fascia, bathroom, flooring, partitions and misc. repairs to complex.				

Potential Funding Source	Bond	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$600,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	No
Lead Department	Building Maintenance	Current Age	0	Estimated Life	
Project Name	Fire House Renovations				
Reason for Need	Remove and replace carpeting, cabinets and renovate bathrooms. Replace heating system, air conditioning and hot water tank.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$75,000
		Cost 2026	\$75,000
		Cost 2027	\$75,000
		Cost 2028	\$75,000
		Total Cost	<u>\$300,000</u>

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Town Buildings	Current Age	Varies	Estimated Life	15-20
Project Name	Municipal Building Renovations				
Reason for Need	Improve the exterior and interior surfaces of municipal owned buildings. Proposed projects would include the Birdseye building and multiple offices in Town Hall, as well as the Installation of mobile shelving units in the lower vault in Town Clerk's office.				

Potential Funding Source	Bond	Cost 2024	\$400,000
Fund	Capital Improvement	Cost 2025	\$125,000
		Cost 2026	\$125,000
		Cost 2027	\$125,000
		Cost 2028	\$125,000
		Total Cost	\$900,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	No
Lead Department	Public Works Administration	Current Age	0	Estimated Life	20
Project Name	Preliminary Design/Specs for Various Projects				
Reason for Need	The funds are to be used to hire an architect for preliminary design/spec and estimate proposed projects throughout the Town.				

Potential Funding Source	Bond	Cost 2024	\$50,000
Fund	Capital Improvement	Cost 2025	\$150,000
		Cost 2026	\$150,000
		Cost 2027	\$150,000
		Cost 2028	\$150,000
		Total Cost	<u>\$650,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	20
Project Name	Public Works Repairs/Renovation				
Reason for Need	Retaining wall at the complex is deteriorating. The wall needs to be repointed and stabilized. Administration offices need to be reconfigured to improve workflow and efficiency. Highway garage floor needs replacement. The floor is deteriorating from salt and other corrosive chemicals.				

Potential Funding Source	Bond	Cost 2024	\$1,700,000
Fund	Capital Improvement	Cost 2025	\$100,000
		Cost 2026	\$100,000
		Cost 2027	\$100,000
		Cost 2028	\$100,000
		Total Cost	\$2,100,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	No
Lead Department	Building Maintenance	Current Age	0	Estimated Life	15
Project Name	Renovations at Boothe Park				
Reason for Need	Multiple buildings on the property need various improvements/additions. Painting, electricity and air conditioning in the dance hall, shelter replacements, new tables, barn repair, repairs/renovations to Boothe House and kitchen upgrade in the dance hall. Renovations would span across 5 years.				

Potential Funding Source	Bond	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$1,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	30	Estimated Life	30
Project Name	Renovations at Municipal Building - South End Community Center				
Reason for Need	Renovations to improve functionality and usage of the South End Community Center. Renovations to include new roof and interior changes to accommodate additional programs and food pantry.				

Potential Funding Source	Bond	Cost 2024	\$200,000
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$200,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	30	Estimated Life	30
Project Name	Replace and Upgrade Town Elevators				
Reason for Need	Replace and upgrade elevators in Town buildings. Elevators are old and finding parts for repairs is becoming impossible. First elevator to be done will be Town Hall then the elevator at the Police Department.				

Potential Funding Source	Bond	Cost 2024	\$250,000
Fund	Capital Improvement	Cost 2025	\$250,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$500,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	No
Lead Department	Fire	Current Age	0	Estimated Life	
Project Name	Station 3 Addition / Renovation				
Reason for Need	<p>Station 3 at 21 Prospect Drive in the Lordship section of town was built in 1941 and has seen renovations through the years. It is presently our only station that cannot accommodate modern fire apparatus. Recent Company 3 apparatus purchases have been custom ordered to be able to clear all building size restrictions, which brings a higher cost, delayed build time, and reduced storage capacity. The building requires roof and mechanical replacements. This proposal would add a 'butler' style steel walled two-bay building on the existing lot, connected to the existing station by a covered walkway. This butler building would house all equipment including fire apparatus. Other job related hazards would be designed to be stored in this building, isolated from the FF living space. The existing station would be renovated to new by updating mechanicals, a new roof and kitchen, proper insulation and windows, and the current apparatus bay area would be repurposed as a training room. Renovated Station 3 estimated at 50 years project life.</p>				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Improvement	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$1,500,000
		Cost 2028	\$0
		Total Cost	\$1,500,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Parks Development	Current Age	20	Estimated Life	30
Project Name	Installation of Picnic Tables, Benches and Garbage Cans				
Reason for Need	The requested funds are being used for the replacement of existing park fixtures including picnic tables, benches and garbage cans throughout various town parks as needed.				

Potential Funding Source	General Fund	Cost 2024	\$20,000
Fund	Capital Improvement	Cost 2025	\$20,000
		Cost 2026	\$20,000
		Cost 2027	\$20,000
		Cost 2028	\$20,000
		Total Cost	<u>\$100,000</u>



CAPITAL EQUIPMENT

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP FUNDING SUMMARY

Funding Source	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
ARPA	\$325,000	\$0	\$325,000	\$0	\$325,000	\$975,000
BANS	\$2,850,000	\$2,372,000	\$2,337,000	\$2,362,000	\$2,337,000	\$12,258,000
Bond	\$350,000	\$250,000	\$2,025,000	\$150,000	\$150,000	\$2,925,000
EMS Fund	\$0	\$0	\$14,000	\$0	\$0	\$14,000
General Fund	\$127,000	\$27,000	\$27,000	\$27,000	\$27,000	\$235,000
WPCA	\$100,000	\$50,000	\$0	\$0	\$0	\$150,000
CEP TOTAL	\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CEP Total	\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000
EMS Fund	\$0	\$0	(\$14,000)	\$0	\$0	(\$14,000)
WPCA	(\$100,000)	(\$50,000)	\$0	\$0	\$0	(\$150,000)
AMOUNT TO BE BUDGETED	\$3,652,000	\$2,649,000	\$4,714,000	\$2,539,000	\$2,839,000	\$16,393,000

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY FUNDING SOURCE

ARPA

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Public Safety (Equipment)	Emergency Equipment Replacement Program	\$325,000	\$0	\$325,000	\$0	\$325,000	\$975,000
ARPA Subtotal		\$325,000	\$0	\$325,000	\$0	\$325,000	\$975,000

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY FUNDING SOURCE

BANS		Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Program	Description						
Public Safety (Equipment)	Fire Station & EMS Security	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Public Safety (Equipment)	Police Equipment, Installation and Safety Gear	\$251,000	\$248,000	\$248,000	\$248,000	\$248,000	\$1,243,000
Public Safety (Equipment)	Fire - Safety Gear and Equipment	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Public Safety (Equipment)	VHF Radio System Infrastructure	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Public Safety (Equipment)	FD Personal Protective Equipment	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	\$570,000
Public Works (Equipment)	Public Works Equipment Replacement and Installation	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Public Works (Equipment)	Vehicle and Equipment Replacement - Town wide	\$1,200,000	\$950,000	\$950,000	\$950,000	\$950,000	\$5,000,000
Roads & Sewers	Electronic Information Management	\$25,000	\$25,000	\$0	\$25,000	\$0	\$75,000
School Improvements	BOE - Various School Equipment	\$300,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,800,000
Town Facilities	Town Buildings - Controls/BMS/Laptops	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Town Hall (Equipment)	Large Format Printer/Scanner	\$0	\$10,000	\$0	\$0	\$0	\$10,000
BANS Subtotal		\$2,850,000	\$2,372,000	\$2,337,000	\$2,362,000	\$2,337,000	\$12,258,000

TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028

CEP PROJECTS BY FUNDING SOURCE

Bond							
Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Public Safety (Equipment)	Fire Apparatus Replacement	\$0	\$0	\$1,775,000	\$0	\$0	\$1,775,000
Town Facilities	Information Technology and Communication Equipment - Town wide	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$850,000
Town Hall (Equipment)	Fiber Optic Lines	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
Bond Subtotal		\$350,000	\$250,000	\$2,025,000	\$150,000	\$150,000	\$2,925,000

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY FUNDING SOURCE

EMS Fund							
Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Public Safety (Equipment)	Public Access AED	\$0	\$0	\$14,000	\$0	\$0	\$14,000
EMS Fund Subtotal		\$0	\$0	\$14,000	\$0	\$0	\$14,000

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY FUNDING SOURCE

General Fund

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Public Works (Equipment)	Garbage Receptacles	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
Public Works (Equipment)	Street sign retro reflectivity	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Town Hall (Equipment)	Desktop PC replacement & Thin Clients	\$100,000	\$0	\$0	\$0	\$0	\$100,000
General Fund Subtotal		\$127,000	\$27,000	\$27,000	\$27,000	\$27,000	\$235,000

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY FUNDING SOURCE

WPCA

Program	Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Public Works (Equipment)	WPC Maintenance F350 Truck Replacements	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Town Facilities	Blower Rebuilds 1st Stage Aeration	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
WPCA Subtotal		\$100,000	\$50,000	\$0	\$0	\$0	\$150,000
CEP Total		\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CEP Total	\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000
EMS Fund	\$0	\$0	(\$14,000)	\$0	\$0	(\$14,000)
WPCA	(\$100,000)	(\$50,000)	\$0	\$0	\$0	(\$150,000)
AMOUNT TO BE BUDGETED	\$3,652,000	\$2,649,000	\$4,714,000	\$2,539,000	\$2,839,000	\$16,393,000

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP DEPARTMENT SUMMARY

Program	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
Public Safety (Equipment)	\$1,200,000	\$562,000	\$2,676,000	\$562,000	\$887,000	\$5,887,000
Public Works (Equipment)	\$1,677,000	\$1,377,000	\$1,377,000	\$1,377,000	\$1,377,000	\$7,185,000
Roads & Sewers	\$25,000	\$25,000	\$0	\$25,000	\$0	\$75,000
School Improvements	\$300,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,800,000
Town Facilities	\$350,000	\$250,000	\$200,000	\$200,000	\$200,000	\$1,200,000
Town Hall (Equipment)	\$200,000	\$110,000	\$100,000	\$0	\$0	\$410,000
CEP TOTAL	\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CEP Total	\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000
EMS Fund	\$0	\$0	(\$14,000)	\$0	\$0	(\$14,000)
WPCA	(\$100,000)	(\$50,000)	\$0	\$0	\$0	(\$150,000)
AMOUNT TO BE BUDGETED	\$3,652,000	\$2,649,000	\$4,714,000	\$2,539,000	\$2,839,000	\$16,393,000



CAPITAL EQUIPMENT

PROJECTS BY DEPARTMENT

PUBLIC SAFETY

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY DEPARTMENT

Public Safety (Equipment)

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Emergency Equipment Replacement Program	\$325,000	\$0	\$325,000	\$0	\$325,000	\$975,000	ARPA
FD Personal Protective Equipment	\$114,000	\$114,000	\$114,000	\$114,000	\$114,000	\$570,000	BANS
Fire - Safety Gear and Equipment	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	BANS
Fire Station & EMS Security	\$160,000	\$0	\$0	\$0	\$0	\$160,000	BANS
Police Equipment, Installation and Safety Gear	\$251,000	\$248,000	\$248,000	\$248,000	\$248,000	\$1,243,000	BANS
VHF Radio System Infrastructure	\$150,000	\$0	\$0	\$0	\$0	\$150,000	BANS
Fire Apparatus Replacement	\$0	\$0	\$1,775,000	\$0	\$0	\$1,775,000	Bond
Public Access AED	\$0	\$0	\$14,000	\$0	\$0	\$14,000	EMS Fund
Public Safety (Equipment) Subtotal	\$1,200,000	\$562,000	\$2,676,000	\$562,000	\$887,000	\$5,887,000	

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	No	Replacement	Yes
Lead Department	EMS	Current Age	4-11	Estimated Life	7
Project Name	Emergency Equipment Replacement Program				
Reason for Need	EMS intends to resume vehicle replacement in FY2024-FY2025 with the replacement of two ambulances and any associated emergency equipment, the last vehicle replacement occurred in 2019, prior to the negative effects the pandemic has put on our fleet.				

Currently, four (4) ambulances are overdue for replacement, This represent 57% of the ambulances. The remaining three (3) ambulances will reach "overdue status" for replacement in the next two years. Inflation and supply chain issues have negatively affected the normal vehicle build/replacement time which necessitates our request in FY24. The ambulances proposed for replacement are both approximately 3 years overdue to be replaced.

Currently, there is a 18-24 month delay in estimated delivery on any ambulances purchased due to global supply chain issues. Normally, turn around for ambulance construction and delivery is 4-6 months which is why it is critical we replace two ambulances, now in FY24.

Potential Funding Source	ARPA	Cost 2024	\$325,000
Fund	Capital Equipment	Cost 2025	\$0
		Cost 2026	\$325,000
		Cost 2027	\$0
		Cost 2028	\$325,000
		Total Cost	<u>\$975,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	No	Replacement	No
Lead Department	Fire	Current Age	0	Estimated Life	
Project Name	FD Personal Protective Equipment				
Reason for Need	<p>This project request is to outfit all Fire Department members with an alternative Personal Protective Equipment (PPE) ensemble without a moisture barrier. The regular structural firefighting PPE ensemble contains a moisture barrier which contains PFAS materials. While the industry struggles with finding appropriate PFAS free structural firefighting protection, there are alternative sets of gear available now that are free of PFAS and meet the NFPA 1951 and NFPA 1977 standards to handle many emergencies besides structure fires. The department researched alternative PPE extensively (see attachment), and has recently commissioned a demo of this alternative PPE. It is important to also point out that this alternative gear will be worn on up to 80% of incidents, thereby reducing cardiovascular and heat related injuries (it is much cooler), and leading to less wear and tear on structural PPE. A full set of structural PPE costs over 3 times as much.</p>				

Potential Funding Source	BANS	Cost 2024	\$114,000
Fund	Capital Equipment	Cost 2025	\$114,000
		Cost 2026	\$114,000
		Cost 2027	\$114,000
		Cost 2028	\$114,000
		Total Cost	\$570,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	No	Replacement	No
Lead Department	Fire	Current Age	0	Estimated Life	5
Project Name	Fire - Safety Gear and Equipment				
Reason for Need	Annual purchases of safety equipment including turnout gear PPE replacement. Required replacement / purchase of rescue equipment, ropes, portable radios, survey meters, hose, and nozzles.				

Potential Funding Source	BANS	Cost 2024	\$200,000
Fund	Capital Equipment	Cost 2025	\$200,000
		Cost 2026	\$200,000
		Cost 2027	\$200,000
		Cost 2028	\$200,000
		Total Cost	\$1,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	No	Replacement	Yes
Lead Department	Town Buildings	Current Age	0	Estimated Life	20
Project Name	Fire Station & EMS Security				
Reason for Need	Station security is a high priority project at all four stations. This project includes many components, including station cameras, keypads, entry fobs, and intercom video for granting access. This project is well suited to combine with existing installed technology. EMS building security to include new locks and upgrade to camera system.				

Potential Funding Source	BANS	Cost 2024	\$160,000
Fund	Capital Equipment	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$160,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	No	Replacement	Yes
Lead Department	Police	Current Age	0	Estimated Life	5
Project Name	Police Equipment, Installation and Safety Gear				
Reason for Need	Purchase of mobile computers and installation into both marked and unmarked vehicles. Purchase of body armor and body cameras. Update computer forensics. Purchase Radar Speed Signs. Replacement of portable radios.				

Potential Funding Source	BANS	Cost 2024	\$251,000
Fund	Capital Equipment	Cost 2025	\$248,000
		Cost 2026	\$248,000
		Cost 2027	\$248,000
		Cost 2028	\$248,000
		Total Cost	\$1,243,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	Yes	Replacement	No
Lead Department	Fire	Current Age	0	Estimated Life	15
Project Name	VHF Radio System Infrastructure				
Reason for Need	The VHF radio system in use by the Fire Department is seeing significant degradation in many areas of town. Having a compromised radio system jeopardizes the safety of our residents and firefighters. This project proposal is to construct two additional VHF transmit / receive sites linked to our simulcast system. This will augment the system and is expected to have a significant benefit for many years. The sites have been identified as Franklin Elementary School and on Lordship Boulevard.				

Potential Funding Source	BANS	Cost 2024	\$150,000
Fund	Capital Equipment	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$150,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	No	Replacement	No
Lead Department	Fire	Current Age	15	Estimated Life	20
Project Name	Fire Apparatus Replacement				
Reason for Need	This project identifies the need to maintain critical life safety needs of the Town by maintaining up to date front-line fire apparatus. This specific request is for a new Class A quintuple combination fire pumper - which will ensure compliance with NFPA 1901 standards. By purchasing this apparatus it enables the department to replace a 2009 pumper with high engine hours and mileage, and extensive wear and tear. This will also extend the service life of a 2013 Class A quintuple fire pumper to reserve status, enabling the department to have a true multi-purpose spare with the ability to replace Truck 1, something we haven't had since the sale of Truck 2.				

Potential Funding Source	Bond	Cost 2024	\$0
Fund	Capital Equipment	Cost 2025	\$0
		Cost 2026	\$1,775,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$1,775,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Safety (Equipment)	New	Yes	Replacement	No	-
Lead Department	EMS	Current Age	2	Estimated Life	8	
Project Name	Public Access AED					
Reason for Need	Costs necessary to maintain the Town of Stratford AED pro-gram for (25) Public Access Automatic External Defibrillators. This worksheet accounts for the cost to replace batteries, defibrillation pads and service AEDs in the Town of Stratford buildings as part of the original AED project in 2009. AED's which were added after 2009 have become the ongoing responsibility of departments which purchased them above and beyond the original scope of this worksheet. (Refer to Chapter 80 of the Town of Stratford Code). This is a cost the EMS absorbs on behalf of the general fund.					

Potential Funding Source	EMS Fund	Cost 2024	\$0
Fund	Capital Equipment	Cost 2025	\$0
		Cost 2026	\$14,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$14,000</u>



CAPITAL EQUIPMENT

PROJECTS BY DEPARTMENT

PUBLIC WORKS

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY DEPARTMENT

Public Works (Equipment)

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Public Works Equipment Replacement and Installation	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	BANS
Vehicle and Equipment Replacement - Town wide	\$1,200,000	\$950,000	\$950,000	\$950,000	\$950,000	\$5,000,000	BANS
Garbage Receptacles	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000	General Fund
Street sign retro reflectivity	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	General Fund
WPC Maintenance F350 Truck Replacements	\$50,000	\$0	\$0	\$0	\$0	\$50,000	WPCA
Public Works (Equipment) Subtotal	\$1,677,000	\$1,377,000	\$1,377,000	\$1,377,000	\$1,377,000	\$7,185,000	

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works (Equipment)	New	No	Replacement	No
Lead Department	Town Garage	Current Age	0	Estimated Life	
Project Name	Public Works Equipment Replacement and Installation				
Reason for Need	Replacement of various equipment in public works, such as, mowers, trailers, groomers, paint machines, fork lifts, etc. As well as the installation of safety equipment for all public works vehicles/equipment such as strobe lights, radios, GPS devices, etc.				

Potential Funding Source	BANS	Cost 2024	\$400,000
Fund	Capital Equipment	Cost 2025	\$400,000
		Cost 2026	\$400,000
		Cost 2027	\$400,000
		Cost 2028	\$400,000
		Total Cost	\$2,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works (Equipment)	New	Yes	Replacement	Yes
Lead Department	Public Works Administration	Current Age	0	Estimated Life	10
Project Name	Vehicle and Equipment Replacement - Town wide				

Reason for Need	Replacement of heavy duty vehicles/equipment. To be replaced: 1-sanitation truck 1-mason dump trucks 2-maintenance vans, 1-6 wheeler dump truck 5-marked vehicles 6-unmarked vehicles
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Potential Funding Source	BANS	Cost 2024	\$1,200,000
Fund	Capital Equipment	Cost 2025	\$950,000
		Cost 2026	\$950,000
		Cost 2027	\$950,000
		Cost 2028	\$950,000
		Total Cost	\$5,000,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works (Equipment)	New	Yes	Replacement	No
Lead Department	Parks	Current Age	0	Estimated Life	3-5
Project Name	Garbage Receptacles				
Reason for Need	Replacement program of garbage receptacles at parks throughout Town.				

Potential Funding Source	General Fund	Cost 2024	\$7,000
Fund	Capital Equipment	Cost 2025	\$7,000
		Cost 2026	\$7,000
		Cost 2027	\$7,000
		Cost 2028	\$7,000
		Total Cost	\$35,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works (Equipment)	New	Yes	Replacement	No
Lead Department	Highway	Current Age	0	Estimated Life	10
Project Name	Street sign retro reflectivity				
Reason for Need	In 2012 all municipal and state agencies are required to establish a sign maintenance program that will address sign retro reflectivity.				

Potential Funding Source	General Fund	Cost 2024	\$20,000
Fund	Capital Equipment	Cost 2025	\$20,000
		Cost 2026	\$20,000
		Cost 2027	\$20,000
		Cost 2028	\$20,000
		Total Cost	\$100,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Public Works (Equipment)	New	No	Replacement	No
Lead Department	WPCA	Current Age	13	Estimated Life	6
Project Name	WPC Maintenance F350 Truck Replacements				
Reason for Need	Town garage recommends replacement of the two(2) 2009 Ford F350 4x4 pickup trucks due to repetitive maintenance requirements.				

Potential Funding Source	WPCA	Cost 2024	\$50,000
Fund	Capital Equipment	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	\$50,000



CAPITAL EQUIPMENT

PROJECTS BY DEPARTMENT

ROADS & SEWERS

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY DEPARTMENT

Roads & Sewers

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Electronic Information Management	\$25,000	\$25,000	\$0	\$25,000	\$0	\$75,000	BANS
Roads & Sewers Subtotal	\$25,000	\$25,000	\$0	\$25,000	\$0	\$75,000	

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Roads & Sewers	New	No	Replacement	No
Lead Department	Engineering	Current Age	0	Estimated Life	30
Project Name	Electronic Information Management				
Reason for Need	Scanning and link map documents in GIS to protect originals by reducing handling and allow more efficient access and distribution of documents. Scanning and re-indexing of land records for the Town Clerk's office.				

Potential Funding Source	BANS	Cost 2024	\$25,000
Fund	Capital Equipment	Cost 2025	\$25,000
		Cost 2026	\$0
		Cost 2027	\$25,000
		Cost 2028	\$0
		Total Cost	<u>\$75,000</u>



CAPITAL EQUIPMENT

PROJECTS BY DEPARTMENT

SCHOOL EQUIPMENT

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY DEPARTMENT

School Improvements

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
BOE - Various School Equipment	\$300,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,800,000	BANS
School Improvements Subtotal	\$300,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,800,000	

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	School Improvements	New	No	Replacement	Yes
Lead Department	BOE	Current Age	0	Estimated Life	10
Project Name	BOE - Various School Equipment				
Reason for Need	Replacement of kitchen equipment, kilns, desks, window blinds, cafeteria tables, art equipment, instrument storage, stage curtains, acoustic panels, dividers, controls for HVAC and shelving throughout the district.				

Potential Funding Source	BANS	Cost 2024	\$300,000
Fund	Capital Equipment	Cost 2025	\$375,000
		Cost 2026	\$375,000
		Cost 2027	\$375,000
		Cost 2028	\$375,000
		Total Cost	\$1,800,000



CAPITAL EQUIPMENT

PROJECTS BY DEPARTMENT

TOWN FACILITIES

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY DEPARTMENT

Town Facilities

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Town Buildings - Controls/BMS/Laptops	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	BANS
Information Technology and Communication Equipment - Town wide	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$850,000	Bond
Blower Rebuilds 1st Stage Aeration	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000	WPCA
Town Facilities Subtotal	\$350,000	\$250,000	\$200,000	\$200,000	\$200,000	\$1,200,000	

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Building Maintenance	Current Age	0	Estimated Life	15
Project Name	Town Buildings - Controls/BMS/Laptops				
Reason for Need	Replace various controls, servers, BMS systems and laptops throughout Town buildings. First building to have controls/server/BMS system replaced is Birdseye. Current controls are outdated and no long function properly. New laptops that have newer operating systems and software are needed for HVAC team to communicate with building controls.				

Potential Funding Source	BANS	Cost 2024	\$50,000
Fund	Capital Equipment	Cost 2025	\$50,000
		Cost 2026	\$50,000
		Cost 2027	\$50,000
		Cost 2028	\$50,000
		Total Cost	\$250,000

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	Yes
Lead Department	Technology	Current Age	7-12	Estimated Life	7-10
Project Name	Information Technology and Communication Equipment - Town wide				
Reason for Need	Consolidate communication and IT equipment (excluding software) to better utilize economy of scale and share resources. Includes GIS support and camera additions/upgrades.				

Potential Funding Source	Bond	Cost 2024	\$250,000
Fund	Capital Equipment	Cost 2025	\$150,000
		Cost 2026	\$150,000
		Cost 2027	\$150,000
		Cost 2028	\$150,000
		Total Cost	<u>\$850,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Facilities	New	No	Replacement	No
Lead Department	WPCA	Current Age	0	Estimated Life	
Project Name	Blower Rebuilds 1st Stage Aeration				
Reason for Need	Vendor indicated after November 2019 service and inspection that due to a small oil seepage and hours that a rebuild should be scheduled in the near future. January 2022 one blower shutdown do to high vibration, this is an indicator that the blower bearings are beginning to fail. One blower should be rebuilt each year for the next three years.				

Potential Funding Source	WPCA	Cost 2024	\$50,000
Fund	Capital Equipment	Cost 2025	\$50,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$100,000</u>



CAPITAL EQUIPMENT

PROJECTS BY DEPARTMENT

TOWN HALL

**TOWN OF STRATFORD
PROPOSED CAPITAL EQUIPMENT PROGRAM
2024-2028**

CEP PROJECTS BY DEPARTMENT

Town Hall (Equipment)

Description	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total	Funding Source
Large Format Printer/Scanner	\$0	\$10,000	\$0	\$0	\$0	\$10,000	BANS
Fiber Optic Lines	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000	Bond
Desktop PC replacement & Thin Clients	\$100,000	\$0	\$0	\$0	\$0	\$100,000	General Fund
Town Hall (Equipment) Subtotal	\$200,000	\$110,000	\$100,000	\$0	\$0	\$410,000	
CEP Total	\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000	

	Cost 2024	Cost 2025	Cost 2026	Cost 2027	Cost 2028	Five Year Total
CEP Total	\$3,752,000	\$2,699,000	\$4,728,000	\$2,539,000	\$2,839,000	\$16,557,000
EMS Fund	\$0	\$0	(\$14,000)	\$0	\$0	(\$14,000)
WPCA	(\$100,000)	(\$50,000)	\$0	\$0	\$0	(\$150,000)
AMOUNT TO BE BUDGETED	\$3,652,000	\$2,649,000	\$4,714,000	\$2,539,000	\$2,839,000	\$16,393,000

Town of Stratford Proposed Capital Improvement & Equipment Program



Program	Town Hall (Equipment)	New	No	Replacement	Yes
Lead Department	Engineering	Current Age	10	Estimated Life	10
Project Name	Large Format Printer/Scanner				
Reason for Need	Copy machine will be at its useful life and needs to be replaced.				

Potential Funding Source	BANS	Cost 2024	\$0
Fund	Capital Equipment	Cost 2025	\$10,000
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$10,000</u>

Town of Stratford Proposed



Capital Improvement & Equipment Program

Program	Town Hall (Equipment)	New	Yes	Replacement	No
Lead Department	Technology	Current Age	0	Estimated Life	15
Project Name	Fiber Optic Lines				
Reason for Need	Add additional fiber optic lines throughout the Town to handle the increased load of data and video transmitting from Town and School buildings.				

Potential Funding Source	Bond	Cost 2024	\$100,000
Fund	Capital Equipment	Cost 2025	\$100,000
		Cost 2026	\$100,000
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$300,000</u>

Town of Stratford

Proposed

Capital Improvement & Equipment Program



Program	Town Hall (Equipment)	New	No	Replacement	Yes
Lead Department	Technology	Current Age	5	Estimated Life	5
Project Name	Desktop PC replacement & Thin Clients				
Reason for Need	Continue the replacement of desktop thin clients.				

Potential Funding Source	General Fund	Cost 2024	\$100,000
Fund	Capital Equipment	Cost 2025	\$0
		Cost 2026	\$0
		Cost 2027	\$0
		Cost 2028	\$0
		Total Cost	<u>\$100,000</u>



Town of Stratford