

AN ORDINANCE APPROPRIATING \$12,447,000 FOR VARIOUS PUBLIC IMPROVEMENTS AND EQUIPMENT IN THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2019-2020 (#19-09)

Sponsored by: Stratford Town Council

BE IT ORDAINED AND ENACTED BY THE TOWN COUNCIL OF THE TOWN OF STRATFORD:

Section 1. The sum of **\$12,447,000** is hereby appropriated to meet the estimated costs of the public improvements and equipment set forth below, as more fully described in the narrative description of such public improvements and equipment in the capital improvement program of the Town for the fiscal year ending June 30, 2020, said appropriation to be inclusive of administrative, financing, legal and costs of issuance related thereto.

EQUIPMENT:

PUBLIC WORKS

Public Works - Equipment	\$ 900,000.00
Roads and Sewers – Electronic Information Management	\$ 75,000.00

TOWN FACILITIES

Technology – Information, Technology and Communication Equipment	\$ 150,000.00
Technology – Fiber Optic Lines	\$ 100,000.00

PROJECTS:

Public Works

Conserv. – Wood Waste Disposal & Tree Stump Removal	\$ 25,000.00
Conserv. – Misc. Tree Removal Program Town-wide	\$ 50,000.00
Parks – Beautification	\$ 50,000.00
Parks – Short Beach Complex Irrigation	\$ 400,000.00
Parks – Deluca Field Renovation	\$ 300,000.00
Parks – Bleachers Replacement	\$ 10,000.00
Parks – Beach Restoration	\$ 20,000.00
Parks – Tennis Court Renovations	\$ 25,000.00
Parks – Replacement Fencing	\$ 50,000.00
Parks – Ball field Repair Program	\$ 25,000.00
Parks - Repairs to various Town Parks	\$ 50,000.00

Roads & Sewers

Building Maintenance – Traffic Light at East Main & Avery	\$ 75,000.00
Conservation – Storm Water Permit Compliance Disconnect	\$ 75,000.00
Engineering – MS4 Implement Infrastructure/Repair/Rehab	\$ 100,000.00
Engineering – Oronoque Village Drainage Improvements	\$ 50,000.00
Engineering – MS4 Retrofit Impervious Areas to Disconnect	\$ 200,000.00
Engineering - Streetscape Improvement Construction Phase	\$ 250,000.00
Engineering – 5 th Avenue Tidegate	\$ 70,000.00
Highway - Culvert Cleaning	\$ 100,000.00
Highway – Sidewalk Replacement	\$ 305,000.00
Additional Sidewalk Reconstruction	\$ 25,000.00
Highway - Road Resurfacing	\$ 2,230,000.00

Highway – Ferry Creek Pump Station \$ 100,000.00

School Improvements

Bldg Maint – General Repairs \$ 175,000.00
 Bldg Maint – Doors and Hardware \$ 50,000.00
 Bldg Maint – Second Hill Lane Flooring \$ 22,000.00
 Bldg Maint – Painting Interior & Exterior Various Schools \$ 200,000.00
 Bldg Maint – Boiler Replacement in Various Schools \$ 325,000.00
 Bldg Maint – Eli Whitney - Masonry Repairs \$ 175,000.00
 Bldg Maint – Eli Whitney - Repl Flooring \$ 475,000.00
 Highway – BOE – Replacement of Sidewalks, Curbs, Stairs, Loading Docks \$ 50,000.00
 Highway – BOE & Schools Resurface Parking Lots \$ 500,000.00
 Parks – Bunnell Post Tension Courts \$ 40,000.00
 Parks – Bunnell Baseball Field Renovation \$ 1,755,000.00
 Bldg Maint - Safety & Security Improv \$ 250,000.00

Town Facilities

Bldg Maint – Baldwin Center renovation/upgrades project \$ 800,000.00
 Bldg Maint – Building Repairs & Maintenance \$ 200,000.00
 Bldg Maint – Roof Management \$ 50,000.00
 Bldg Maint – DPW Garage Heating System Upgrade \$ 150,000.00
 Bldg Maint - Renovations at Boothe Park \$ 200,000.00
 Bldg Maint – Renovation to Firehouses \$ 450,000.00
 Bldg Maint - Town Bldgs - Masonry \$ 25,000.00
 Bldg Maint - Town Bldgs – Renovations \$ 225,000.00
 Bldg Maint – Transfer Station Building \$ 100,000.00
 Conserv – Underground Tank Testing \$ 20,000.00
 Libr - Drop Ceiling, Ductwork, Air Handling Unit & Lighting Repl \$ 400,000.00

Section 2. Any of the estimated amounts for the public improvements set forth in Section 1 not required to meet the actual cost of such public improvements shall be allocated by the Mayor and Director of Finance as they deem necessary or advisable and in the best interests of the Town to other public improvements previously authorized by the Town Council for bonding, so long as such allocation is consistent with applicable tax and other laws.

Section 3. This ordinance shall become effective thirty days after its passage pursuant to Section 2.2.9 of the Town Charter.

Ordinance #: **19-09**
 First introduced: **April 8, 2019**
 First reading: **April 8, 2019**
 Second reading: **May 2, 2019**
 Effective: **July 1, 2019**

Codification yes_____no_____ Section No. _____.